

# Infrastructure Capital Improvement Plan FY 2025-2029

## Rio Communities Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2025	2026	2027	2028	2029	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
36240	2025	001	City Hall Multi-Purpose Complex	Facilities - Administrative Facilities	50,000	1,000,000	600,000	510,000	340,000	0	2,500,000	2,450,000	Yes
38440	2025	002	Streelights	Transportation - Lighting	0	1,050,000	1,000,000	500,000	500,000	500,000	3,550,000	3,550,000	Yes
41552	2025	003	Parks & Trails	Other - Other	0	750,000	300,000	225,000	225,000	0	1,500,000	1,500,000	Yes
36239	2025	004	Storm Water and Drainage Infrastructure Project	Water - Storm/Surface Water Control	0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000	4,000,000	Yes
41550	2025	005	Public Safety Complex, Police, Fire, EMS	Facilities - Other	0	850,000	2,000,000	500,000	0	0	3,350,000	3,350,000	Yes
29907	2025	006	Public Safety Equipment	Equipment - Public Safety Equipment	261,488	870,000	500,000	150,000	750,000	500,000	3,031,488	2,770,000	Yes
32859	2025	007	Pavement Reconstruction	Transportation - Highways/Roads/Bridges	518,750	606,250	450,000	450,000	450,000	450,000	2,925,000	2,406,250	Yes
38442	2025	008	Public Works Complex	Facilities - Other	0	300,000	500,000	250,000	250,000	250,000	1,550,000	1,550,000	Yes
32858	2025	009	Roadway Beautification	Transportation - Other	0	660,000	400,000	400,000	400,000	400,000	2,260,000	2,260,000	Yes
36242	2025	010	Roadways, Trails, Paths and Sidewalks	Transportation - Highways/Roads/Bridges	0	1,050,000	1,000,000	500,000	500,000	500,000	3,550,000	3,550,000	Yes
38460	2025	011	Public Works Heavy Equipment	Equipment - Other	0	300,000	300,000	0	0	0	600,000	600,000	Yes
38441	2025	012	Fire Department Complex	Facilities - Fire Facilities	0	750,000	500,000	0	0	0	1,250,000	1,250,000	Yes
40827	2025	013	City Wastewater System	Water - Wastewater	0	500,000	1,350,000	5,350,000	800,000	0	8,000,000	8,000,000	Yes
40828	2025	014	City Water System	Water - Other	0	4,550,000	3,250,000	3,250,000	1,000,000	0	12,050,000	12,050,000	Yes
34160	2025	015	VC Wide public safety - 700 MHZ state	Equipment - Public Safety	0	219,416	540,000	575,863	1,132,405	3,535,000	6,002,684	6,002,684	No

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system			Equipment										
40214	2025	016	Valencia County Flood Prevention	Water - Storm/Surface Water Control	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes

<b>Number of projects:</b>	16											
	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>				
<b>Grand Totals</b>	830,238	17,455,666	13,690,000	13,660,863	7,347,405	6,135,000	59,119,172	58,288,932				