

Budget Calendar For Fiscal Year 2023

- **February**

- February 17th, Compile and average revenue predictions for next FY 2022 Budget
- February 17th, Department head meeting on Budget request
- February 24th - March 3rd, Budget request from Department heads

- **March**

- March 3rd, Deadline for Department heads consolidate and submit budget requests
- March 8 – 10th, Individual meetings with department heads

- **April**

- April 4th, Budget draft presentation ready
- April 7th, Special Workshop Budget ____ pm. City Council Chambers
- April 18th, Budget Hearing ____ pm. City Council Chambers
- April 25th, Extra budget hearing (if Needed)

- **May**

- May 9th, Council Approval of interim budget (tentative)
- May 19th, Interim Budget submittal to DFA (tentative)

- **June**

- June 1 Interim FY 2022 Budget to DFA/LGD - deadline

- **July**

- July 25th, BAR, Final Quarter and Budget Resolutions Council approval
- July 28th Final Quarter Reports FY 22 and Final Budget submitted to DFA
- July 31st Deadline to submit to DFA/LGD
- Final FY 2023 Budget review and approval by DFA/LGD