



October 31, 2022

Dr. Martin Moore  
City Manager, City of Rio Communities  
360 Rio Communities Blvd.  
Rio Communities, NM 87002

Re: Solid Waste Quarterly Report; 3<sup>rd</sup> Quarter 2022

Dear Dr. Moore

Universal Waste Systems of New Mexico is pleased to submit our quarterly report to the City of Rio Communities for solid waste collection and disposal services for the third quarter of 2022.

The following information includes a summary of pertinent service information.

| 1st Quarter Franchise Fees Collected |                   |
|--------------------------------------|-------------------|
| <b>Total</b>                         | <b>\$4,635.31</b> |
| Residential                          | \$3,998.87        |
| Commercial                           | \$ 373.73         |
| Roll Off                             | \$ 262.71         |

| Account Information as of September 30, 2022 |  |             |    |                              |     |              |     |
|--|--|-------------|----|------------------------------|-----|--------------|-----|
| Residential                                  |  | Commercial  |    | Discounts 480 customers; 25% |     | Recycling    |     |
| Active                                       | 1934   | Active      | 39 | Senior Citizen 10%           | 396 | Rec Accounts | 108 |
| Credit Hold                                  | 123; plus 87 pending;<br>\$46,288 outstanding payments | Credit Hold | 3  | Low Income 1 15%             | 8   | Addl Carts   | 2   |
| Vacant                                       | 40   |             |    | Low Income 2 10%             | 5   |              |     |
| Addl. Carts                                  | 428  |             |    | Veteran 10%                  | 71  |              |     |

| Bulky Collections |           | Driver Notes                  |            |
|-------------------|-----------|-------------------------------|------------|
| <b>Total</b>      | <b>53</b> | <b>Total</b>                  | <b>379</b> |
| July              | 19        | Container Not Out             | 372        |
| August            | 16        | Container Blocked             | 0          |
| September         | 18        | Courtesy Collections/Go Backs | 7          |

All supporting documentation is on file. Please don't hesitate to contact me should you have any questions.

Best regards,

Rheganne Vaughn  
Governmental Affairs and Contract Compliance