

A stylized, colorful illustration of a landscape. The foreground features rolling green hills in various shades of green, with a dark brown path winding through them. On the left, there are several trees and flowers: a large green tree, a purple flower, and an orange flower. A small red bird is flying in the sky above the trees. The background consists of layered, wavy bands of light blue and white, suggesting a sky or water. The overall style is clean and modern.

Chamisa Subdivision Park Renovation

Project Benefit and Estimated Cost

Chamesa Subdivision

- *By showing an interest and making an investment in the city's park in Chamesa, residents would be more likely to take care of their own properties.*
- *Several Chamisa lots have been sold and a renovated park would be attractive to new residents.*



Current Conditions of Chamisa Park



An update to playground equipment and landscaping will attract children and their families.



Dangerous and an eyesore, the fallen fence is an issue, but can easily be remedied with a few new fencing panels and some paint.

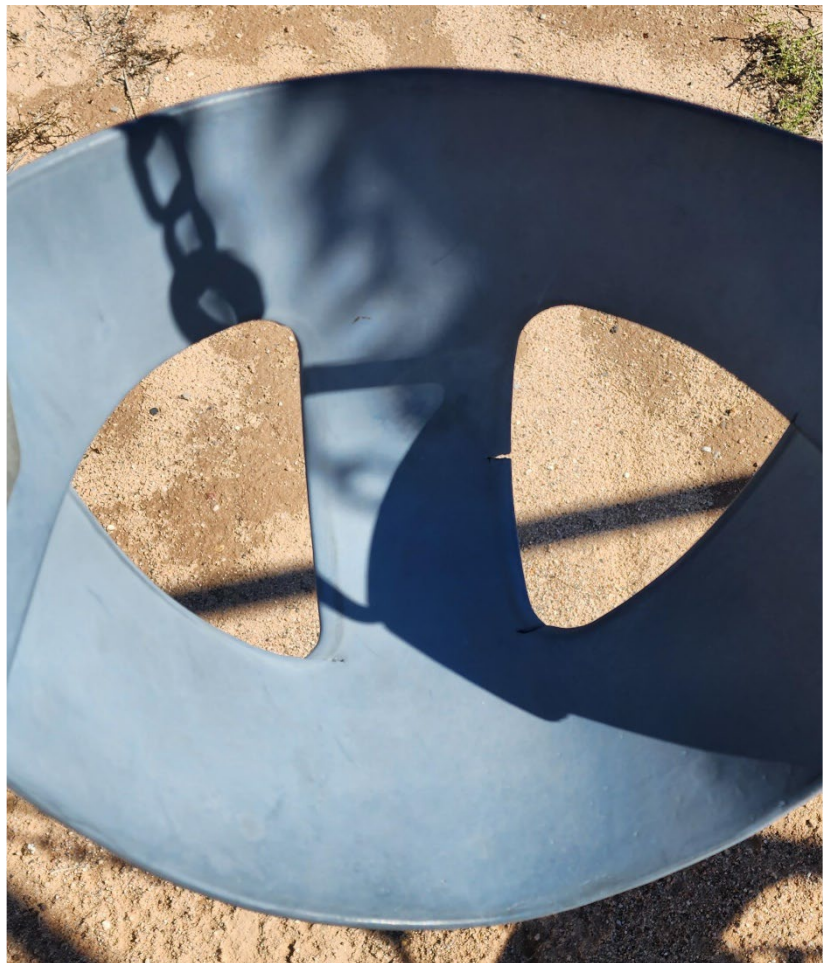


The park is free of trash and would require a minimum amount of dirt work to prepare for the update.



Condition of Play Structure

Faded and rusting, the current play structure no longer attracts the attention of children and families.



*Current
Condition of
Swing set*



*The current swing
set features two out
of code, cracking
swings.*

*Proposed Chamesa Park
Updates (Parts 1 and 2)*





Part 1: GameTime Playground Structure

This customized play structure is designed to be enjoyed by ages 5- 12, with 2 slides, several climbing structures, and an umbrella canopy for hot New Mexico summer days.

Playground Equipment Discount

GameTime, a leading developer of outdoor play equipment, is environmentally conscientious, using recycled materials, and ensuring their products are 100% recyclable.

Purchasing a play structure through GameTime would save the City 44% of the total cost of the structure.

Time Constraint for the Discount:

The City must approve the purchase of the structure before October 31, 2022, to receive the discount and be eligible for another discount for future parks in 2023.



Proposed Playground Structure

- *Cost \$30,796.00*
- *Cost with discount: \$17,192.49*

The Bill Brown Fund



Meeting Deadlines

- Using the Bill Brown Fund to pay for the Chamesa Park structure will allow the city to take advantage of the GameTime discount by the October 31st deadline.

A stylized, colorful illustration of a landscape. The foreground features rolling green hills with dark brown soil patches. On the left, there is a green tree, a purple flower, and an orange flower. A small red bird is flying in the sky above the tree. The background consists of light blue and white wavy bands representing a sky or water.

Part 2:
Legislative Park Grant

A stylized, colorful illustration of a landscape. The background features wavy, layered bands of blue and white, suggesting a sky or water. In the foreground, there are rolling green hills with brown soil patches. On the left, there is a green tree, a purple flower, and an orange flower. A small red bird is flying in the upper left. The text is centered in the upper right area.

Legislative Park Grant

\$250,000, Approved in 2021.

0% expended as of October 24, 2022.

Legislative Park Grant

As a city, we are required to obligate a percentage of the park grant to deter attempts by the State to withdraw the grant during the next legislative session.

Investing in our only park seems like the most obvious first step and would allow us to spend the percentage within the time limit.



Meeting the Park Grant Requirements

- Because the playground equipment discount only covers the main play structure, using the Parks Grant will allow the city to complete upgrades to the Chamesa Park and meet our expenditure deadlines.
- With the Parks Grant, the city will be able to purchase a new swing set, park bench, picnic table, trash can, and permanent grill.
- Required safety landing material will be purchased to place around all play equipment.
- This grant will also pay for fencing and xeriscaping.



Proposed Playground Grant Cost Obligation

- Total Grant Amount: \$250,000
- Parks Grant Obligation: \$45,000
- Remaining Grant Funds for Other Projects: \$205,000