

Infrastructure Capital Improvement Plan FY 2023-2027

Rio Communities Project Summary

ID	Year	Rank	Project Title	Category	Funded	2023	2024	2025	2026	2027	Total	Amount	Phases?
					to date						Project	Not Yet	
36240	2022	002	City Hall Multi-Purpose Complex	Facilities - Administrative Facilities	50,000	425,000	110,000	400,000	425,000	340,000	1,750,000	1,700,000	Yes
36239	2023	001	Storm Water and Drainage Infrastructure Project	Water - Storm/Surface Water Control	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
29938	2023	003	Parks and Open Space Assessment Plan	Transportation - Airports	0	230,000	315,000	315,000	0	0	860,000	860,000	Yes
29907	2023	004	Public Safety Equipment	Equipment - Public Safety Equipment	261,488	870,000	150,000	35,000	750,000	0	2,066,488	1,805,000	Yes
32859	2023	005	Pavement Reconstruction	Other - Other	518,750	606,250	0	0	0	0	1,125,000	606,250	No
32858	2023	006	Roadway Beautification	Equipment - Public Safety Equipment	0	640,000	0	0	0	0	640,000	640,000	Yes
36242	2023	007	Roadways, Trails, Paths and Sidewalks	Transportation - Highways/Roads/Bridges	0	1,050,000	0	0	0	0	1,050,000	1,050,000	No
38440	2023	008	Streelights	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	
38441	2023	009	Fire Department Complex	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	
38442	2023	010	Public Works Complex	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	
34160	2023	011	VC Wide public safety - 700 MHZ state system	Equipment - Public Safety Equipment	0	219,416	540,000	575,863	1,132,405	3,535,000	6,002,684	6,002,684	No

Number of projects: 11

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	830,238	5,040,666	1,115,000	1,325,863	2,307,405	3,875,000	14,494,172	13,663,934