

Hydrant Rental-GF Expense

Current 2026 Budget

\$ 85,998.00

Meter sizes/quantities

5/8"	1"	1 1/2"	2"	TOTAL WATER
311	1	1	3	316

Beginning Jan 2026					
Amount to move to utility bills	Monthly	12 months	Montly Est bill to customer	Remaining Amt in GF Budget	Budget Surplus/Deficit
\$ 20,000.00	\$ 1,666.67	\$ 20,000.00	\$ 5.27	\$ 65,998.00	
\$ 30,000.00	\$ 2,500.00	\$ 30,000.00	\$ 7.91	\$ 55,998.00	
\$ 40,000.00	\$ 3,333.33	\$ 40,000.00	\$ 10.55	\$ 45,998.00	
\$ 50,000.00	\$ 4,166.67	\$ 50,000.00	\$ 13.19	\$ 35,998.00	
\$ 60,000.00	\$ 5,000.00	\$ 60,000.00	\$ 15.82	\$ 25,998.00	
\$ 70,000.00	\$ 5,833.33	\$ 70,000.00	\$ 18.46	\$ 15,998.00	
\$ 85,998.00	\$ 7,166.50	\$ 85,998.00	\$ 22.68	\$ -	