



Village of Ridgeway | 2026 Budget Document
(as Required by Section 65.90(3))
General Fund

The Village of Ridgeway's detail budget summary is available for public inspection at the Village Hall, 208 Jarvis Street, Ridgeway, WI 53582 from 9:00 a.m. to 4:00 p.m., Monday through Thursday and 9:00 a.m. to 11:00 a.m. Friday.

The public hearing on the 2026 budget will be held at 6:30 p.m., December 4, 2025.

The following is the general fund proposed budget for 2026:

	2025 BUDGET	2025 9 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	PERCENTAGE CHANGE INCREASE (DECREASE)
REVENUES					
TAXES (OTHER THAN PROPERTY TAXES)	\$ -	\$ -	\$ -	\$ -	
SPECIAL ASSESSMENTS	332	341	341	-	-100.00%
INTERGOVERNMENTAL	267,426	141,641	305,619	313,495	17.23%
LICENSES AND PERMITS	17,058	5,658	5,758	5,000	-70.69%
FINES AND FORFEITURES	1,350	1,665	1,815	1,350	0.00%
PUBLIC CHARGES FOR SERVICES	52,292	38,658	52,336	52,918	1.20%
INTERGOVERNMENTAL CHARGES FOR SERVICE	-	-	-	-	
INVESTMENT INCOME	60,000	56,207	60,804	60,000	0.00%
MISCELLANEOUS	500	122,568	122,568	500	0.00%
OTHER FINANCING SOURCES	59,000	36,311	36,311	36,311	-38.46%
TOTAL REVENUES	457,958	403,049	585,552	469,574	2.54%
EXPENDITURES					
GENERAL GOVERNMENT	176,480	262,059	300,439	192,149	8.88%
PUBLIC SAFETY	283,814	261,592	297,224	263,530	-7.15%
PUBLIC WORKS	174,394	105,870	145,131	181,106	3.85%
LEISURE ACTIVITIES	102,398	69,499	88,405	106,964	4.46%
CAPITAL OUTLAY	-	-	-	-	
OTHER FINANCING USES	-	-	-	8,450	
TOTAL EXPENDITURES	737,086	699,020	831,199	752,199	2.05%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(279,128)	(295,971)	(245,647)	(282,625)	
LOCAL PROPERTY TAXES	275,398	275,398	275,398	278,254	1.04%
NET SURPLUS (DEFICIT)	(3,730)	(20,573)	29,751	(4,371)	
FUND BALANCE - BEGINNING OF YEAR	1,596,777	1,596,777	1,596,777	1,626,528	
FUND BALANCE - END OF YEAR	\$ 1,593,047	\$ 1,576,204	\$ 1,626,528	\$ 1,622,157	