

Ridgeway Village Green Vibrant Spaces Grant Expenses

Vendor	Expense	Quote Rec'd	Option 1 (Full Design)	Option 2 (No Alt 2)	Option 3 (No Alt 2/3)	Approved
AB Electric	\$1,600.00	Yes	\$1,600.00	\$1,600.00	\$1,600.00	
Rule Construction	\$13,022.50	Yes	\$13,022.50	\$13,022.50	\$13,022.50	
National Flag & Pole incl installation	\$6,988.82	Yes	\$6,988.82	\$6,988.82	\$6,988.82	
Bruce Company	\$24,645.00	yes	\$24,645.00	\$24,645.00	\$24,645.00	
Bruce Company /Alt #1	\$14,429.00	yes	\$14,429.00	\$14,429.00		
Bruce /Alt #2	\$7,766.00	yes	\$7,766.00			
B & C Rock Work	\$1,527.00	paid	\$ 1,527.00	1527	\$1,527.00	yes
Tree Removal	\$1,000.00	yes	\$ 1,000.00	1000	\$1,000.00	yes
Parkitecture	\$18,470.00	paid	\$18,470.00	\$18,470.00	\$18,470.00	Yes
Totals:	\$89,448.32		\$ 89,448.32	\$ 81,682.32	\$ 67,253.32	
Design by Parkitecture (village match)			-\$18,470.00	-\$18,470.00	-\$18,470.00	
B & C Rock Work (village match)			-\$1,527.00	-\$1,527.00	-\$1,527.00	
Tree Removal			-\$1,000.00	-\$1,000.00	-\$1,000.00	
Less Estimated Donations/Funds			-\$17,300.00	-\$17,300.00	-\$17,300.00	
Less VS Grant Proceeds			-\$44,724.16	-\$40,841.16	-\$33,626.66	
To borrow from GF			\$ 6,427.16	\$ 2,544.16	\$ (4,670.34)	

Funds to Pay for Village Green Expenses

Estimated Funds	Received	Notes	Amount	
Vibrant Spaces Grant Match		Match up to \$50,000 (50/50 match)		(Up to \$50,000)
			\$ 1,000.00	
			\$ 1,000.00	
American Legion			\$ 1,000.00	
Steak Feeds Donations			\$ 1,300.00	
T-Shirts			\$ 2,000.00	
		200 Family Pavers for Sale at \$75 - \$150 per paver		\$15,000 - \$30,000
Fundraising from 9/7/2024			\$ 1,000.00	
Remainder from DNR LWCF Grant			\$ 10,000.00	
Totals:			\$ 17,300.00	