

WEDC CDI - Vibrant Spaces (VS) - Project Budget Worksheet

Project: *Refreshing Ridgeway Station*

Eligible Project Sources	WEDC Grant	Source 1	Source 2	Total
		<i>Village/DNR-LWCF 50/50</i>	<i>Village</i>	
Source Allocation	50,000			50,000
Site Prep/Site Enhancement	7,360	7,000		14,360
Physical Enhancements	21,940	67,000		88,940
Public Signage	0		733	733
Infrastructure	5,200	262,000		267,200
Seasonal Equipment	15,500			15,500
Other 1: TYPE ITEM HERE				0
Eligible Total	50,000	336,000	733	386,733
% of Project	12.9%	86.9%	0.2%	100%
Ineligible Costs				
Property Acquisition				0
Professional Fees		27,948		27,948
Other 1: TYPE ITEM HERE				0
Ineligible Total	0	27,948	0	27,948
Total: All Activity Costs	50,000	363,948	733	414,681
% of Project	12.1%	87.8%	0.2%	100%
Remaining Source Funds	0	(363,948)	(733)	(364,681)