

Rescue Squad Calculations - 2024 Budget - DRAFT FIGURES

	<u>Preliminary 2022 Population Estimate</u>	<u>Cost Per Person</u>	<u>Ambulance Services Fund Due</u>	<u>Cost Per Person</u>	<u>EMS Staff Payroll Amount Due</u>	<u>TOTAL DUE in 2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Town of Brigham	1063	\$ 8.57	\$ 9,104.79	\$ 38.40	\$ 40,814.58	\$ 49,919.37	\$ 20,828.62	\$ 9,427.22	\$ 9,429.28	\$ 9,426.04	\$ 9,380.80
Village of Barneveld	1338	\$ 8.57	\$ 11,460.22	\$ 38.40	\$ 51,373.38	\$ 62,833.60	\$ 26,217.02	\$ 10,911.69	\$ 10,976.34	\$ 10,992.72	\$ 10,973.60
Town of Ridgeway	341	\$ 8.57	\$ 2,919.01	\$ 38.40	\$ 13,085.24	\$ 16,004.25	\$ 6,677.70	\$ 2,979.17	\$ 3,002.50	\$ 3,006.98	\$ 3,112.20
Village of Ridgeway	644	\$ 8.57	\$ 5,515.98	\$ 38.40	\$ 24,726.80	\$ 30,242.78	\$ 12,618.66	\$ 5,681.93	\$ 5,591.88	\$ 5,574.26	\$ 5,640.80
	3386		\$ 29,000.00		\$ 130,000.00	\$ 159,000.00	\$ 66,342.00	\$ 29,000.01	\$ 29,000.00	\$ 29,000.00	\$ 29,107.40

TOTAL Ambulance Services Fund \$ 29,000.00

EMS Staff Payroll

- Current AEMT - Wage + Employer Taxes \$ 48,000.00
- Current AEMT - Health Stipend \$ 6,000.00
- Service Director - Wage + Employer Taxes \$ 70,000.00
- Service Director - Health Stipend \$ 6,000.00

TOTAL EMS Staff Payroll \$ 130,000.00

TOTAL DUE \$ 159,000.00