



Village of Ridgeway | 208 Jarvis Street | Suite A | Ridgeway, WI 53582

**Village of Ridgeway
Iowa County, Wisconsin
Five Year Capital
Improvement Plan
2021-2026**

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From MSA Original CIP dated 2006-2012:

I. INTRODUCTION

Communities today are faced with the difficult task of allocating limited resources among a seemingly unlimited number of demands and needs for public services. In many instances, local officials must determine the merits of one project over another without the benefit of comparison, which may result in misjudgment and further limit the community's ability to act precisely on major budget allocation decisions. One method available to local units of government to help manage and systematize the budget allocation process is a Capital Improvement Program.

Capital Improvement Programming (CIP) is simply an ongoing, systematic approach to identify, schedule, and efficiently allocate public dollars to needed capital projects. Typically, a CIP schedules needed municipal projects over a period of five years. Projects, including cost estimates and funding sources, are assigned a date for completion based on community needs and revenues. Each year the program is updated and extended one year to stay responsible to the community's changing needs. CIP will eliminate "crises" or reactive financial management.

A carefully developed CIP allows a community to anticipate its facility needs and to schedule improvements according to project needs and its local financial capabilities. The CIP process offers several additional benefits to a community.

1. Aid in the task of effectively allocating limited resources among a seemingly unlimited number of demands and needs for public service;
2. Improve communications and cooperation among various interests in the community;
3. Provide continuity in financial decisions by linking long-term planning to the programming and budgeting of major projects;
4. Stabilize local tax rates by more effectively relating expenditures to financial capacity in a given time frame; and
5. Improve local ability to use state and federal grant-in-aid programs.

II. THE CIP PROCESS

While the process may vary from community to community, a typical CIP procedure will include the following steps:

- A. Analyze Community Facility Needs
- B. Prepare Project Descriptions
- C. Analyze Fiscal Capacity
- D. Set Project Priorities
- E. Develop and Adopt CIP
- F. Update CIP Annually

1. Analyze Community Facility Needs - A community begins by analyzing its community facilities and the services it provides with an emphasis on its adequacy to serve the people and identify future capital improvement needs. The analysis will typically include municipal facilities such as public water and sewer systems, streets and sidewalks, municipal protection facilities, recreational facilities, and certain economic development related interests of the community.
2. Prepare Project Descriptions - After determining the need for capital improvements, it is necessary to collect details on the project so that its implementation priority can be accurately and equitably assigned. Cost estimates, project schedule, locations, and potential funding sources are listed for each project.
3. Analyze Fiscal Capacity - The next step is to analyze the community's financial capacity to fund capital improvements. The financial analyses examines projected operating revenues and expenses for each year of the programming period. The amount of financing available for capital projects equals the surplus of projected operating revenues over expenditures. The analysis must also consider debt servicing as an alternate form of financing.
4. Set Project Priorities - Since a community will often identify more projects than can be funded, priorities must be established. By doing so, priorities can be established so that limited financial resources are allocated efficiently. To accomplish this task, criteria is set to provide some objective standards in establishing priorities.
5. Develop and Adopt CIP - The final CIP combines the individual project descriptions, priorities, and financial analyses into a recommended schedule of capital projects. Upon general consensus of local officials, the CIP should be adopted by resolution supporting the recommended program.

6. Implementation and Updating - It should be emphasized that the CIP is a flexible and dynamic document that is updated annually to reflect changing needs and new priorities. Each year the community will identify new projects, monitor fiscal capacity and set new priorities for the upcoming year. Through annual review and updating, the CIP will reflect the most current goals and priorities of the community.

III. 2021-2026:

Inventory of local Government Infrastructure Assets were roughly compiled and is an ongoing process. In 2022, the village will implement an asset management, tagging, and preventative maintenance system. Delta 3 met with Village of Ridgeway Public Works to determine priority projects relating to Streets, Sidewalks, and other Public Works projects. Streets are rated yearly and logged biannually under the PASER and WISLR systems. Equipment information was obtained by the manufacturer or retailer.

It is recommended to incorporate a list of all asset information with a value of \$5,000 or more that:

- Describes the current condition
- Estimates the useful life expectancy
- Estimates full replacement costs
- Estimates maintenance costs

CIP Financing Issues and Approaches:

Deferral – Paying Cash versus Borrowing Considerations		
Defer Impacts:	Pay-as-you-go (Cash/Current Tax Revenues) Impacts:	Pay-as-you-use (Debt) Impacts:
Potential Asset Deterioration	Generational Inequality	Generational equity
Added maintenance costs	No interest costs	Interest costs
Citizen Complaints	Tax levy limit concerns	No levy limit issue
Inflationary pressure	Grants may/may not be available	Debt capacity concerns

General obligation debt shall not exceed Wisconsin state statute limitation of 5% of equalized valuation in any given budget year.

The length of the term of borrowing should not exceed the useful life of the assets or projects for the funding utilized.

IV. CAPITAL IMPROVEMENT PLAN

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027></u>
<u>Streets</u>	• Signage	▶ Population Signs (4 units)	\$1,000						
	• Sidewalks	▶ Maintenance Recommendations forthcoming							
	• Street Overlays	▶ Wells Street							
<u>Streets</u>	• Replace 2021 Dumptruck (Baby Dump)	▶						X	
	• Gravely Mower Replacement	▶				X			
	• ROW Tree Removal and EAB Abatement	▶ Remove Ash Trees ▶ Replacement of Trees 2023		\$12,800					
	• ROW Tree Replacement	▶ USDA Forestry Grant		\$10,000					
	• Farwell Street	▶ Main St to Richards St Full reconstruction and sidewalk replacement			\$458,000 Submitted to LRIP MSI – spend by 2027				
	• Main Street / County HHH	▶ <i>Main Street / County Trunk Highway ‘HHH’ – Jarvis Street to Hydrant #39, &</i>					\$423,500		

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027></u>
		<i>replace storm structure at Lumber Yard (1,200')</i>							
Streets	• Richards Street	▶ <i>Main Street/County Trunk Highway 'HHH' to Meudt Court (1,200') Street resurfacing and sanitary sewer televising</i>					\$112,000		
	• Meudt Court	▶ <i>West Dead End to Richards Street (720')</i> ▶ <i>Street reconstruction, sanitary sewer, manhole replacement, curb and gutter on north side, storm sewer replacement/extension</i>						\$275,000	
	• Kirby Street	▶ <i>Richards Street to Weaver Street (375') & Jarvis Street to Cretney Street (325')</i> ▶ <i>Street reconstruction, curb and gutter, sidewalk</i> ▶ <i>Sanitary sewer</i> ▶ <i>Water main replacement 6" to 8"</i> ▶ <i>Connect to Richards St Storm sewer</i>							\$350,000
	• Cretney Street	▶ <i>Kirby Street to Church Street (350')</i> ▶ <i>Resurfacing</i>							\$43,500

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027></u>
	<ul style="list-style-type: none"> Pierce Street 	<ul style="list-style-type: none"> ▶ 325' ▶ Full reconstruction, widen, add curb and gutter ▶ 6" water main to 8" water main ▶ Sanitary sewer replacement 			\$205,500				
	<ul style="list-style-type: none"> Lorraine Court 	<ul style="list-style-type: none"> ▶ Reconstruction 550' 							\$103,500
	<ul style="list-style-type: none"> Dougherty Court 	<ul style="list-style-type: none"> ▶ 775' ▶ Reconstruction, curb and gutter ▶ Sanitary sewer ▶ 6" water main to 8" water main 							\$445,500
	<ul style="list-style-type: none"> Wells Street & E Wells Street 	<ul style="list-style-type: none"> ▶ Wells Street – Main Street/ C.T.H. 'HHH' to Main Street/ C.T.H. 'HHH' (1,150') ▶ East Wells Street – Wells Street to Cul-de-sac (350') 							\$843,250
Streets Total			\$1,000	\$24,000	\$10,000				

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027></u>
Water	• Meters	▶ Water Meter Reading Software and Units (\$215ea) plus transmitter (\$62ea) ▶ ARPA PROJECT		\$7,750 + 8 meters= \$10,000	21,500	21,500	21,500		
	• Well #1	▶ Distribution Meter Replacement ▶ Pipe and Valve Replacement ▶ LOAN PROJECT ▶ Delta has this estimated at \$100,000 with piping valve and meter repl.		\$100,000					
	• Well #2	▶ Distribution Meter Replacement ▶ LOAN PROJECT ▶ Delta has this estimated at \$25,000 for meter replacement		\$25,000					
	• Water Tower	▶ Water Mixer ▶ Lower Level Foam Insulation ▶ LOAN PROJECT		\$10,000					
	• UTV/side by side	▶ 1/3 split between water, sewer, and general			\$20,000				
	• Water Main	▶ Main Street 200 Block – priority over Farwell St.				?			
	• Storm Sewers	▶ Main Street			TBD				
	• 2018 SDWLP Debt Service Reserve Account	▶ Monthly installments of 1/6 next installment of interest and 1/12 next installment of principal ▶ Split with Sewer Fund	\$19,388						

	<ul style="list-style-type: none"> 2021 SDWLP Debt Service Reserve Account 	<ul style="list-style-type: none"> Split with Sewer Fund 							
Water Total			\$19,388	\$42,000	21,500	21,500	21,500		
ARPA TOTAL				\$10,000					

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<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027></u>
Sewer	• Composite Samplers	▶ Replacement of WWTP Samplers (2 units - \$7,300 ea) ▶ ARPA PROJECT		\$14,600					
	• 1989 General Fund Advance/Loan	▶ For Sewer Plant Improvement, as of Dec. 31, 2020 \$92,882 was being paid down at \$12,200 each year.	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$19,682
	• General Fund Advance	▶ \$60,877 ▶ No repayment schedule ▶ \$194,872 of unrestricted cash in Sewer Fund 12/2020							
	• 2018 SDWLP Debt Service Reserve Account	▶ Monthly installments of 1/6 next installment of interest and 1/12 next installment of principal ▶ Split with Water Fund	\$19,388 + ongoing monthly requirement for 2021						
	• 2021 SDWLP Debt Service Reserve Account	▶ Split with Water Fund							
	• Radio Tower Upgrade	▶ Lift Stations		\$10,100					
Sewer Total			\$31,588	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$19,682
ARPA TOTAL				\$14,600					

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027></u>
Buildings & Grounds	• Shop/ Green Shed/Storage Shed/Marshal Garage	▶ Consolidation and Expansion				X			
	• Municipal / Community Building / Village Hall	▶ HVAC, Roof Repair, Community Room Upgrades		\$450,000					
		▶ Lighting/Ceiling Tiles ▶ Office Ceiling Tile Replacement ▶ AED ▶ Security Cameras/Security System, ▶ ERVs for HVAC (FOE credits)			\$25,000				
	• Board Room	▶ Microphones/Audio Equipment ▶ Video Camera/editing equipment							
	• Veterans Memorial	▶ Land Selection – Village Green?							
Buildings & Grounds Total				\$450,000	\$25,000				

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027></u>
Police	• Computer	▶							
	• Radios	▶				\$1-3,000			
	• Radar	▶ Laser Radar				\$5,000			
	• 2016 Ford Police Interceptor	▶ Replacement				\$30-40,000			
	• Defibrillator					\$1,600			
Police Department Total						\$50,000			

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027></u>
Fire & EMS	Split 50/50 with Town of Ridgeway								
	• Vehicles and Equipment	▶ Replace Engine 1 ▶ 1/3 each: fundraising, Town, and Village \$450 used					\$150,000		
	• Fire Station	▶							
Fire & EMS Total							\$150,000		

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027></u>
• Parks	• Park	▶ Restrooms	\$25,000						
		▶ New food stand with score keeper/announcer box (\$135,000)							
		▶ Dog Park							
	• Park Site	▶ Site – fill, reprofile, sidewalk ▶ Incorporate park shelter floor as drainage solution?		\$24,000					
	• Park Storm Sewer	▶ Drain tile around perimeter of infield		\$94,000					
	• Campground	▶ Funding (50%) available thru Stewardship Grants							
	• Shelter	▶ Painting ▶ Floor ▶ drainage							
	• Playground	▶ Wood chips around equipment							
	• Retention Pond	▶ Pathway Construction (split with Garden Club?) ▶ Prairie Seed ▶ Burning/maintenance							
	• Intern	▶ Staffing/College student		\$7,750					
Parks Total			\$25,000	\$7,750					

<u>Department or Budget</u>	<u>Project</u>	<u>Project Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027></u>
Economic Development	• Planning and Grantsmanship	▶ CORP		3,000					
	• TIF District	▶ Closeout/Affordable Housing Extension? ▶ Cumulative TID Audit ▶		Audit?	Audit ?				
	• Downtown Redevelopment • Connect Communities/ Main Street Program	▶	\$100						
	• Freeway Business Park	▶ IGA with Town?							
	• 18/151 Signage	▶ Informational/Directional Signs on 18/151 - Split with Friends of Military Ridge, Area Businesses? - Administration fee \$100/sign (\$20 per year fee) Sign cost \$100/sign (Fees vary based on size) Installation fee \$250/sign = Total estimated cost \$550/sign ▶ Remove old sign from St. Bridget's Land							
Economic Development Total			\$100	\$3,000					

BUDGET SUMMARY

<u>Department or Budget</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027></u>
Streets							
Water							
Sewer							
Buildings & Grounds							
Police							
Fire & EMS							
Parks							
Economic Development							
CIP TOTAL							

V. PROJECT FUNDING SUMMARY

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant/Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	SAFETEA Grant	WisDNR Stewardship Grant	WisDOT TEA
	• Freeway Business Park	▶ Extend water main into the site			<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>			<input type="checkbox"/>					
<u>Sewer</u>	•	▶								<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
	• Freeway Business Park	▶ Extend sewer into the site			<input type="checkbox"/>		<input type="checkbox"/>			<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>					

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant /Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	SAFETEA Grant	WisDNR Stewardship Grant	WisDOT TEA	
<u>Buildings & Grounds</u>	• Shop	▶ Construct new salt shed											<input type="checkbox"/>							
		▶ Addition (approximately 40 feet x 40 feet)												<input type="checkbox"/>						
		▶ Demolish old shop												<input type="checkbox"/>						
	• Municipal / Community Building	▶ Ridgeway Community Building			<input type="checkbox"/>					<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>						
		▶ Furnishings		<input type="checkbox"/>					<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>							
	• Freeway Business Park	▶ Land acquisition												<input type="checkbox"/>						

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant /Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	SAFETEA Grant	WisDNR Stewardship Grant	WisDOT TEA
Police	• Computer	▶ Mobile/laptop computer (Panasonic Toughbook)						<input type="checkbox"/>					<input type="checkbox"/>						
	• Radios	▶ Upgrade Radios											<input type="checkbox"/>						
	• Radar	▶ Update laser radar											<input type="checkbox"/>						
	• Squad Car	▶ New squad car												<input type="checkbox"/>					

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant /Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	SAFETEA Grant	WisDNR Stewardship Grant	WisDOT TEA
Fire & EMS	Vehicles and Equipment	▶ Additional Vehicle \$300,000									<input type="checkbox"/>		<input type="checkbox"/>						
		▶ Decontamination shower in building ▶ \$30,000		<input type="checkbox"/>				<input type="checkbox"/>			<input type="checkbox"/>		<input type="checkbox"/>						
		▶ Seal coat parking lot \$8,000											<input type="checkbox"/>						
		▶																	
		▶																	
		▶																	
		▶																	

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant /Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	SAFETEA Grant	WisDNR Stewardship Grant	WisDOT TEA	
Parks	• Ball Field	▶ Ball park lights (\$175,000)							<input type="checkbox"/>				<input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>		
		▶ Additional ball field (\$45,000)							<input type="checkbox"/>				<input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>		
		▶ New food stand with score keeper/announcer box (\$135,000)								<input type="checkbox"/>				<input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
		▶ Replace Fence Back Stop (\$15,000)								<input type="checkbox"/>				<input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
		• Campground	▶ Funding (50%) available thru Stewardship Grants											<input type="checkbox"/>				<input type="checkbox"/>	<input type="checkbox"/>	

Department or Budget	Project	Project Description	CDBG Housing Grant	CDBG-PF Grant	CDBG-PFED	Clean Water Fund Loan	EDA Grant	FEMA/Homeland Security Grant	Local or Club Donations	Revenue Bond	Rural Development Grant /Loan	Special Assessment	State Trust Fund or G.O. Loan	TID Funding	DOT Highway Project Funding	LRIP Grant	SAFETEA Grant	WisDNR Stewardship Grant	WisDOT TEA	
Economic Development	• Planning and Grantsmanship										<input type="checkbox"/>			<input type="checkbox"/>						
	• TIF District Preparation												<input type="checkbox"/>	<input type="checkbox"/>						
	• Downtown Redevelopment	▶ Improvements and beautification		<input type="checkbox"/>								<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
		▶ Business relocation		<input type="checkbox"/>	<input type="checkbox"/>									<input type="checkbox"/>	<input type="checkbox"/>					
	• Freeway Business Park				<input type="checkbox"/>						<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>		

VI. FUNDING PROGRAM DESCRIPTIONS FOR POSSIBLE PROJECT FUNDING OPTIONS

Funding Programs	Maximum Award	Application Due Date	Granting Agency
<p>Transportation Economic Assistance Program (TEA) Grant</p> <ul style="list-style-type: none"> Road, rail, harbor and airport projects that attract employers to Wisconsin or encourage business and industry to remain and expand in the state. 	<p>Awards up to \$1,000,000. 50% local match funds required.</p>	<p>Continual</p>	<p>WDOT</p>
<p>SAFETEA - Transportation Enhancements (TE) Grant</p> <p>Eligible Projects:</p> <ul style="list-style-type: none"> Provision of facilities for pedestrians/bicycles Provision of safety and educational activities for pedestrians & bicyclists Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails) Historic Preservation Rehabilitation/operation of historic transportation buildings (including historic railroad facilities and canals)* Establishment of transportation museums Acquisition of scenic easements and scenic or historic sites Scenic or historic highway programs (including the provision of tourist and welcome center facilities) Landscaping and other scenic beautification Control and removal of outdoor advertising Environmental mitigation of water pollution due to highway run-off or reduce vehicle caused wildlife mortality while maintaining habitat connectivity Archeological planning and research 	<p>Construction projects must be \$50,000 and over. All other projects must be \$20,000 and over. Reimbursement program to project sponsor.</p>	<p>April of even years</p>	<p>WDOT</p>
<p>State Infrastructure Bank Program Grant</p> <ul style="list-style-type: none"> Provide low interest loans, loan guarantees, interest rate subsidies, lease-buy back options and other financial leveraging instruments that helps communities provide for transportation infrastructure improvements to preserve, promote and encourage economic development or to improve transportation efficiency and mobility. Eligible projects include: bridges, transit facilities, rail-highway grade crossings, rail improvements, carpool projects, corridor parking facilities, bicycle transportation and pedestrian walkways, safety improvements, traffic management, enhancement activities, acquiring and improving scenic easements. 		<p>60 days loan approval, project agreement in place prior to authorization for construction</p>	<p>WDOT</p>

Funding Programs	Maximum Award	Application Due Date	Granting Agency
<p>Local Roads Improvement Program (LRIP) Grant</p> <ul style="list-style-type: none"> County Highway Improvement (CHIP); Town Road Improvement (TRIP); and Municipal Street Improvement (MSIP). Three additional discretionary programs (CHIP-D, TRIP-D and MSIP-D) allow municipalities to apply for additional funds for high-cost road projects. Eligible projects include but are not limited to: <ul style="list-style-type: none"> Design or Feasibility Studies Reconstruction Resurfacing Bridge Replacement or Rehabilitation Asphalt Purchasing 	<p>Distributed by LRIP Committee</p>	<p>November 1, 2007</p>	<p>WDOT</p>
<p>Lake Planning Grant</p> <ul style="list-style-type: none"> Small-scale projects are intended for lakes where a detailed plan is unwarranted, is in place, or needs updating. Also, a small-scale project is an ideal starting place for lake groups just getting started in management plan development. Large-scale projects are designed to address more detailed and comprehensive planning needs for lakes. The goal of these grants is to develop local lake management plans. 	<p>25% local match required. Small-scale projects - \$3,000 Large-scale projects - \$10,000</p>	<p>February 1 August 1</p>	<p>DNR</p>
<p>Lake Protection and Classification Grants</p> <ul style="list-style-type: none"> Designed to assist lake users, lake communities and local governments as they undertake projects to protect and restore lakes and their ecosystems. Eligible projects include: <ul style="list-style-type: none"> Purchase of property or a conservation easement Restoration of wetlands Development of local regulations or ordinances Lake classification projects that allow counties to design and implement local land and water management programs that are tailored to specific classes of lakes in response to various development and recreational use pressures (these grants are limited to \$50,000). Lake improvement projects recommended in a DNR-approved plan including watershed management, lake restoration, diagnostic feasibility studies, and pollution prevention and control projects. 	<p>25% local match required. \$200,000 per project</p>	<p>May 1</p>	<p>DNR</p>
<p>Municipal Flood Control Grant</p> <ul style="list-style-type: none"> Local Assistance Grants that support municipal flood control administrative activities. Acquisition and Development Grants to acquire and remove floodplain structures, elevate floodplain structures, restore riparian areas, acquire land and easements for flood storage, construct flood control structures, and fund flood mapping projects. 	<p>30% local match required.</p>	<p>April 1</p>	<p>DNR</p>
<p>Non Point Source Pollution Abatement</p> <ul style="list-style-type: none"> Target Runoff Management Grants - Grant funds are used to control polluted runoff from both urban and rural sites. The grants are targeted at high-priority resource problems. Urban Non Point Source and Stormwater - Projects funded by these grants are site specific, generally smaller than a subwatershed, and targeted to address high-priority problems in urban project areas. 	<p>TRM - 30% local match required Maximum award - \$150,000 Urban Non Point - up to 50% local match required.</p>	<p>April 15</p>	<p>DNR</p>

Funding Programs	Maximum Award	Application Due Date	Granting Agency
<p>Recycling Grants to Responsible Units</p> <ul style="list-style-type: none"> Provide financial assistance to local units of government to establish and operate effective recycling programs. 	Grant amounts have averaged 20-40% of eligible recycling and yardwaste expenses	Continual	DNR
<p>River Planning and Protection Grants</p> <ul style="list-style-type: none"> Designed to protect rivers under a program that aims to prevent water quality, fisheries habitat, and natural beauty from deteriorating as the number of homes and recreational, industrial, and other uses increases along rivers. 	<p>River Planning Grants 25% local match required \$10,000 maximum grant award</p> <p>River Mgmt. Grants 25% local match required \$50,000 maximum grant award</p>	May 1	DNR
<p>Well Compensation Grant</p> <ul style="list-style-type: none"> Provides financial assistance to replace, reconstruct or treat contaminated private water supplies. 	Only eligible for private land owners Funding dependent on income	Continual	DNR
<p>Recreational Trails Program Grant</p> <ul style="list-style-type: none"> Eligible projects include: maintenance and restoration of existing trails, development and rehabilitation of trailside and trailhead facilities and trail linkages, construction of new trails, and acquisition of easement or property for trails. May only be used on trails which have been identified in or which further a specific goal of a local, county or state trail plan included or reference in a statewide comprehensive outdoor recreation plan required by the federal LAWCON. 	Up to 50% of the total project costs of a recreational trail project. Payments are reimbursements on costs incurred <i>after</i> project approval.	May 1	DNR
<p>All Terrain Vehicle (ATV) Grant</p> <ul style="list-style-type: none"> Provide funds to accommodate all-terrain vehicles through the acquiring, insuring, developing and maintaining of all-terrain vehicle trails and areas, including routes. Eligible projects include: <ol style="list-style-type: none"> 1) maintenance of existing approved trails and areas, including routes 2) purchase of liability insurance 3) acquisition of easements 4) major rehabilitation of bridge structures or trails 5) acquisition of land in fee and development of new trails and areas. 	Up to 100% funded - dependent on project	April 15	DNR
<p>Land Recycling Loan (Brownfields) Program Grant</p> <ul style="list-style-type: none"> Loans with a 0% interest rate are available to remedy environmental contamination of sites or facilities at which environmental contamination has affected groundwater or surface water or threatens to affect groundwater or surface water. 	0% loan program	Continual	DNR

Funding Programs	Maximum Award	Application Due Date	Granting Agency
<p>Local Water Quality Management Planning Aids Grant</p> <ul style="list-style-type: none"> Funds to assist in the development and implementation of area-wide water quality management planning activities. Eligible projects include local and regional water resource management and watershed planning activities; sewer service area plans and amendments; regional wastewater facility planning initiatives; and, identification and protection of water quality sensitive areas known as environmental corridors. 	Determined on project basis	November 30	DNR
<p>Recreational Boating Facilities Grant</p> <ul style="list-style-type: none"> Construction of capital improvements to provide safe recreational boating facilities and for feasibility studies related to the development of safe recreational facilities. 	50% local match required	April 15	DNR
<p>Wisconsin Stewardship Grant Knowles Nelson Stewardship Program Grant</p> <ul style="list-style-type: none"> Aids for the Acquisition and Development of Local Parks Land and Water Conservation Fund Program Urban Green Space Program Urban Rivers Grant Program Streambank Protection National Recreational Trails Act Program <p>Aids for the Acquisition and Development of Local Parks (Knowles Nelson Stewardship Program)</p> <ul style="list-style-type: none"> Funds are available to assist local communities acquiring land for developing public outdoor recreation. Acquisition and development of public outdoor recreation areas are eligible projects. Priority is given to the acquisition of land where a scarcity of outdoor recreation land exists. <p>Urban Forestry (Knowles Nelson Stewardship Program)</p> <ul style="list-style-type: none"> Provide technical service and financial assistance to communities for developing urban forestry programs. Priorities include: <ol style="list-style-type: none"> Communities needing to develop an urban forestry plan; Communities needing worker training; and Communities needing to conduct a street tree inventory. Eligible projects include 1) Undertaking street tree inventories; 2) Training for city tree workers; 3) Developing urban open space programs; 4) Developing urban forestry plans; 5) Developing a tree ordinance; 6) Developing a public awareness program; and, 7) Tree planting and maintenance <p>Urban Green Space (Knowles Nelson Stewardship Program)</p> <ul style="list-style-type: none"> Provide open natural space in proximity to urban development, to protect from development land with scenic, ecological or natural values in urban areas, and to provide land for noncommercial gardening in urban areas. <p>Urban Rivers (Knowles Nelson Stewardship Program)</p> <ul style="list-style-type: none"> Improve outdoor recreation opportunities by increasing access to urban rivers for a variety of public uses, economic revitalization through the improvement of the environmental quality in urban river corridors, and preserving and revitalizing historical, cultural, or natural areas. 	50% local match required.	May 1	DNR
<p>Urban Forestry (Knowles Nelson Stewardship Program)</p> <ul style="list-style-type: none"> Provide technical service and financial assistance to communities for developing urban forestry programs. Priorities include: <ol style="list-style-type: none"> Communities needing to develop an urban forestry plan; Communities needing worker training; and Communities needing to conduct a street tree inventory. Eligible projects include 1) Undertaking street tree inventories; 2) Training for city tree workers; 3) Developing urban open space programs; 4) Developing urban forestry plans; 5) Developing a tree ordinance; 6) Developing a public awareness program; and, 7) Tree planting and maintenance 	50% local match required.	May 1	DNR
<p>Urban Green Space (Knowles Nelson Stewardship Program)</p> <ul style="list-style-type: none"> Provide open natural space in proximity to urban development, to protect from development land with scenic, ecological or natural values in urban areas, and to provide land for noncommercial gardening in urban areas. 	50% local match required.	May 1	DNR
<p>Urban Rivers (Knowles Nelson Stewardship Program)</p> <ul style="list-style-type: none"> Improve outdoor recreation opportunities by increasing access to urban rivers for a variety of public uses, economic revitalization through the improvement of the environmental quality in urban river corridors, and preserving and revitalizing historical, cultural, or natural areas. 	50% local match required.	May 1	DNR

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<p>Urban Wildlife Damage and Abatement Control Grant</p> <ul style="list-style-type: none"> Funds are available for a variety of cost-effective wildlife damage and control measures for white-tailed deer and Canada geese. 	<p>50% local match required. \$5,000 maximum grant award.</p>	<p>May 1</p>	<p>DNR</p>
<p>Volunteer Fire Assistance Grant</p> <ul style="list-style-type: none"> Organize, train and support county fire associations which serve the cooperative fire protection area of the State as authorized by the Cooperative Forestry Assistance Act as amended by the Forest Stewardship Act of 1990. 	<p>50% local match required. \$5,000 maximum grant award.</p>	<p>May 1</p>	<p>DNR</p>
<p>Community-Based Economic Development Grants (CBED)</p> <ul style="list-style-type: none"> To enhance business retention, expansion and entrepreneurship efforts in distressed areas. 	<p>Annual appropriation.</p>	<p>December</p>	<p>DComm</p>
<p>Community Development Block Grant (CDBG)</p> <ul style="list-style-type: none"> Public Facilities - to finance municipal infrastructure development. Water and waste treatment facilities, community centers, fire stations, and other facilities. Aimed to help communities with a high percentage of low and moderate income residents. Public Facilities for Economic Development - Eligible activities are improvements to public facilities such as water systems, sewerage systems, and roads that are owned by a general or special purpose unit of government, and which will principally benefit businesses, and which as a result will induce businesses to create jobs and invest in the community. Emergency Program - Emergency response program to help restore or replace critical infrastructure damaged or destroyed as a result of a natural or man-made catastrophe. Housing - Provides downpayment, rehabilitation assistance and renter assistance to target areas within a community or county. Blight Elimination/Brownfield Redevelopment - Designed to assist communities with assessing or remediating the environmental contamination of an abandoned, idle or underused industrial or commercial facility or site in a blighted area, or that qualifies as blighted. Critical to obtaining a grant is a redevelopment plan that describes how the property will be reused for commercial or industrial development that results in jobs and private investment in the community. 	<p>Varies throughout the program. \$750,000 maximum award Blight determination - up to \$500,000 maximum award Housing - award dependent on program Emergency - continual award dependent on need and fund availability</p>	<p>Continual</p>	<p>DComm</p>
<p>Community Development Zone</p> <ul style="list-style-type: none"> Tax benefit initiative designed to encourage private investment and to improve both the quality and quantity of employment opportunities. The program has \$38.155 million in tax benefits available to assist businesses that meet certain requirements and are located or willing to locate in one of 20 Community development zones. 	<p>Tax Credits provision Funding not provided directly.</p>	<p>Contact Development Zone Program Manager, 608/266-2688</p>	<p>DComm</p>

Funding Programs	Maximum Award	Application Due Date	Granting Agency
<p>Comprehensive Planning Grant</p> <ul style="list-style-type: none"> • Development and adoption of a comprehensive plan under s. 66.0295, Wis. Stats. • Contracting for planning consultant services, public planning sessions, and other outreach and educational activities, or for the purchase of computerized planning data, software or hardware required to utilize planning data or software. • Development and printing costs of the comprehensive plan document. • Public outreach and associated information and education materials including meeting costs and survey distribution, collection and analysis. • Development of data, maps, and computerized information utilized primarily for the development of the plan or plan update. • Other activities necessary for the development and preparation of a comprehensive plan or plan update. 	<p>Community funding dependent on Census population counts.</p>	<p>November 1</p>	<p>DOA</p>
<p>Assistance to Firefighters Grant</p> <ul style="list-style-type: none"> • The AFG program awards grants directly to fire departments of a State to enhance their ability to protect the health and safety of the public and firefighting personnel, with respect to fire and fire-related hazards. Grants are awarded on a competitive basis to applicants that address AFG program priorities, demonstrate financial need, and demonstrate the benefit to be derived from their projects. http://www.firegrantsupport.com/guidance.aspx 	<p>Dependent on State grant award</p>	<p>March</p>	<p>Department's Office for State and Local Government Coordination & Preparedness (SLGCP)</p>
<p>Homeland Security Grants</p> <ul style="list-style-type: none"> • Citizen Corps - Citizen Corps is designed to encourage community participation in domestic preparedness through public education and outreach, training, and volunteer service. • Data Sharing - Funding for data sharing is being coordinated with the Wisconsin Justice Information Sharing (WIJIS) project. These grants use an online application process. Units of government that have been identified to apply for these grants will be contacted by OJA and notified when the online application is made available, as well as what types of equipment are eligible under the grant. Agencies should not submit a registration request or apply for the grant until notified and specifically invited to apply by OJA. • Equipment Grants - Grants for the purchase of equipment to prevent, respond to, and recover from an act of terrorism. • Hospital Decontamination - provide funding for the purchase of decontamination equipment for 143 Wisconsin hospitals, tribal clinics, and health centers. • Infrastructure Protection – To enhance security and capability at identified critical infrastructure facilities and assets around the state. Agencies should not submit a registration request or apply for the grant until notified and specifically invited to apply by OJA. • Interoperability - To resolve existing communications interoperability issues and improve voice communications and data sharing among agencies and disciplines throughout the state. 	<p>Dependent on State grant award</p>	<p>Dependent on program and application procedures.</p>	<p>Office of Justice Assistance</p>

Funding Programs	Maximum Award	Application Due Date	Granting Agency
<ul style="list-style-type: none"> • Planning Grants - Funding has been set aside to be used by counties and state agencies for planning activities. These activities include the development or enhancement of the following types of plans: • <i>Emergency operations plans and operations procedures</i> • <i>Terrorism prevention/deterrence plans</i> • <i>Response and recovery plans</i> • <i>Cyber risk assessments and cyber security/risk mitigation plans</i> • <i>Critical infrastructure vulnerability assessments and remediation/security plans</i> • <i>Continuity of operations and continuity of government (COOP/COG) plans</i> • <i>Mutual aid agreements</i> • <i>Citizen and family preparedness plans and programs</i> • <i>Communications and interoperability protocols and solutions</i> • <i>Hiring of new full or part-time staff or contractors/consultants</i> • <i>Conferences, meetings, and workshops</i> • <i>Materials and supplies required to conduct planning activities</i> • <i>Travel/per diem related to the above planning activities</i> 			
<p><i>Economic Development Administration (EDA) Grant</i></p> <ul style="list-style-type: none"> • Public Works • Economic Adjustment Assistance Program • Research and National Technical Assistance • Local Technical Assistance • Partnership Planning 			
<p><i>Public Works</i> The Public Works Program empowers distressed communities to revitalize, expand, and upgrade their physical infrastructure to attract new industry, encourage business expansion, diversify local economies, and generate or retain long-term, private sector jobs and investment.</p>	Dependent on project and local census data	Continual	EDA
<p><i>Economic Adjustment Assistance Program</i> The Economic Adjustment Program assists state and local interests to design and implement strategies to adjust or bring about change to an economy. The program focuses on areas that have experienced or are under threat of serious structural damage to the underlying economic base.</p>	Dependent on project and local census data	Continual	EDA
<p><i>Research and National Technical Assistance</i> The Research and Technical Assistance Program supports research of leading edge, world-class economic development practices as well as funds information dissemination efforts.</p>	Dependent on project and local census data	Continual	EDA
<p><i>Local Technical Assistance</i> The Technical Assistance Program helps fill the knowledge and information gaps that may prevent leaders in the public and nonprofit sectors in distressed areas from making optimal decisions on local economic development issues.</p>	Dependent on project and local census data	Continual	EDA

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<p>Partnership Planning EDA’s Partnership Planning programs help support local organizations (Economic Development Districts, Indian Tribes, and other eligible areas) with their long-term planning efforts and their outreach to the economic development community on EDA’s programs and policies.</p>	<p>Dependent on project and local census data</p>	<p>Continual</p>	<p>EDA</p>
<p>Rural Business Enterprise Grant (RBEG) Grants to finance and facilitate development of small and emerging private business enterprises in rural areas of cities up to 50,000 population with priority to applications for projects in open country, rural communities and towns of 25,000 and smaller, and economically distressed communities.</p> <p>Eligible Projects: acquisition and development of land, and the construction of buildings, plants, equipment, access streets and roads, parking areas, utility and service extensions, refinancing, fees, technical assistance, start-up operating cost, working capital, and providing financial assistance to third parties through a loan.</p>	<p>Dependent on project. Dependent on job creation.</p>	<p>Pre-Applications due: December 16, 2005</p>	<p>USDA Rural Development</p>
<p>Clean Water Fund Protect the quality of surface waters and ground waters by correcting existing problems and preventing future problems from occurring.</p> <p>Typically only a loan program. Combination grant/loan available under "Hardship Assist. Program". For grant assistance: (1) Municipalities Median Household Income (MHI) must be 80% or less of the state’s MHI. (2) Estimated total annual charges per residential user that relate to wastewater treatment would exceed 2% of MHI in the municipality.</p> <p>Eligible Projects: Wastewater treatment and collection projects for existing facilities (compliance maintenance projects), new facilities or projects for the correction of water quality and human health problems in unsewered areas, and stormwater treatment.</p>	<p>Low interest loans (currently about 3.0%) for planning, design, and construction; reduction in interest to as low as 0% and, if needed, grants up to a maximum of 70% to municipalities that qualify for Hardship Assistance. DNR subsidizes up to 45% of the Market Loan rate. No loan amount limit. Maximum loan term 20 years. Bond counsel required for loans over \$1 million.</p>	<p>File Notice of Intent To Apply due by December 31. Hardship Assistance Applications due by June 30. Low interest loan applications are accepted throughout the year. Must begin construction within 8 months of obtaining financing.</p>	<p>DNR</p>

Funding Programs	Maximum Award	Application Due Date	Granting Agency
<p>Safe Drinking Water Loan Program (SDWLP) Funds are available to plan, design, construct, or modify public water systems as per s. 281.59 and 281.61, Wis. Stats and NR 166, Wis. Adm. Code.</p> <p>Counties, towns, cities, and villages are eligible to apply on forms provided by the Department. Applications are approved following a project priority ranking, eligibility determination, and a determination by the Department of Administration that the applicant meets financial conditions. Applications are funded as they appear on a funding list that ranks projects based on their priority ranking.</p> <p>Eligible Projects: Address health standards that have been exceeded or to prevent future violations; replace aging infrastructure; consolidate water supplies; purchase a portion of another public water system’s capacity; restructure a public water system that is in noncompliance with requirements; and to correct the lack of adequate technical, managerial, and financial capability.</p> <p>Ineligible Projects: Dams; water rights; reservoirs; primary purpose is fire protection; cannot achieve technical, managerial, and financial capability; determined to be significant noncompliers; intended to serve future growth; owned by state or federal agencies; and does not address a public health concern.</p>	<p>Low interest loans are provided at 55% of the Clean Water Fund market interest rate. Under certain circumstances, a municipality may be eligible for a loan at 33% of the Clean Water Funds market interest rate.</p>	<p>File Notice of Intent To Apply due by December 31. Applications must be submitted on or before April 30.</p>	<p>DNR</p>
<p>State Trust Funds Loan Program The primary source of monies for the State Trust Fund Loan Program is the Common School Fund. Loans are currently available for 5, 10 and 20 year periods at below market rates.</p> <p>DOJ will not co-fund project; municipality may not borrow from private source for a portion of the project costs; however, grant funds may be used with a Trust Fund Loan.</p> <p>Must have sufficient general obligation borrowing capacity.</p> <p>Repayment must be from a tax levy.</p> <p>Payments are due annually on March 15.</p> <p>Eligible projects include: buildings, roads, water and sewer facilities, equipment, recreation facilities, industrial development, or other public purposes.</p>	<p>Municipalities are authorized to borrow up to 5% of the unit's equalized valuation School districts have an authorized level of indebtedness of 10% of the district's equalized valuation.</p> <p>Effective June 14, 2006: 5.00% - Loans up to five years in term. 5.25% - Loans over five years and up to ten years in term. 5.50% - Loans over ten years, up to twenty years in term.</p>	<p>No application deadline</p>	<p>Wisconsin Department of Justice Board of Commissioners of Public Lands</p>