

Unposted Included

Fund: 150 - PUBLIC PROPERTY AND EVENTS

	2024 Actual 12/31/2024	2025 Actual 10/10/2025	2025 Budget	Budget Status	% of Budget
TAXES	9,165.90	12,570.00	9,000.00	3,570.00	139.67
LICENSES AND PERMITS	25.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES	121,421.87	81,473.50	85,950.00	-4,476.50	94.79
PROCEEDS	4,946.00	4,977.79	1,000.00	3,977.79	497.78
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Total Revenues	135,558.77	99,021.29	95,950.00	3,071.29	103.20
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Unposted Included

Fund: 150 - PUBLIC PROPERTY AND EVENTS

	2024 Actual 12/31/2024	2025 Actual 10/10/2025	2025 Budget	Budget Status	% of Budget
CULTURE, RECREATION AND EDU.	29,055.97	44,719.41	42,900.00	-1,819.41	104.24
CAPITAL OUTLAY	21,159.22	646.28	0.00	-646.28	0.00
DEBT SERVICE	4,222.12	424.41	0.00	-424.41	0.00
OTHER FINANCING USES	4,092.48	3,164.79	1,800.00	-1,364.79	175.82
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Total Expenses	58,529.79	48,954.89	44,700.00	-4,254.89	109.52
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Net Totals	77,028.98	50,066.40	51,250.00	1,183.60	97.69