City of Richwood
Proposed Budget Fiscal Year 2027
15 Crime Control and Prevention

	Account No.	2023 Actual	2024 Actual	2025 Actual	2026 Actual through 6/10/2026	2026 Budget	Proposed Budget
Change in Fund Balance							
Revenue							
Taxes							
604117 Sales Tax	604117	158,492	167,690	168,084	53,409	170,000	160000
Total Taxes		**158,492**	**167,690**	**168,084**	**53,409**	**170,000**	**160000**
Interest							
604110 Interest Earnings	604110	6,192	14,497	13,054	4,839	10,000	8000
Total Interest		**6,192**	**14,497**	**13,054**	**4,839**	**10,000**	**8000**
Miscellaneous revenue							
604287 Police Outreach Donations	604287	1,120	0	0	0	0	0
Total Miscellaneous revenue		**1,120**	**0**	**0**	**0**	**0**	**0**
Total Revenue		**165,804**	**182,187**	**181,138**	**58,248**	**180,000**	**168000**
Expenditures							
Public Safety							
Crime Control and Prevention							
605130 Training & Travel	605130	12,438	7,269	11,122	7,385	25,000	13500
605190 Uniforms	605190	6,624	6,305	9,096	13,036	15,000	14500
605220 Tools	605220	15,018	45,821	61,100	9,340	20,000	20000
605287 Community Outreach	605287	10,110	8,236	8,781	5,760	10,000	10000
605365 Other Equipment M&R	605365	0	0	865	0	0	0
605920 Motor Vehicles	605920	38,720	103,340	117,377	66760	100,000	80000
605930 Equipment	605930	0	3,382	49,208	29,338	30,000	30000
Total Crime Control and Prevention		**82,911**	**174,353**	**257,548**	**42,308**	**180,000**	**168000**
Total Public Safety		**82,911**	**174,353**	**257,548**	**42,308**	**180,000**	**168000**
Total Expenditures		**82,911**	**174,353**	**257,548**	**42,308**	**180,000**	**168000**
Other Financing Sources and Uses							
Uses							
975960 Transfer to General Fund	975960	15,000	25,000	15,000	15,000	15,000	0
Total Uses		**15,000**	**25,000**	**15,000**	**15,000**	**15,000**	**0**
Total Other Financing Sources and Uses		**-15,000**	**-25,000**	**-15,000**	**-15,000**	**-15,000**	**0**
Total Change in Fund Balance		**67,893**	**-17,166**	**-91,411**	**939**	**-15,000**	**0**