

CRIME CONTROL PREVENTION DISTRICT

MEETING: NOVEMBER 2023

CURRENT FISCAL YEAR 23/24 EXPENDITURES

TRAINING & TRAVEL:	\$15,000.00 (Remaining: \$12,683)	
CRIME SCENE TRAINING (Ofc. Brian Adkins) COLLEGE STATION, TEXAS:		\$952.11
BASIC INSTRUCTOR CLASS (Ofc. Elvira Garica) BRIAN, TEXAS:		\$685.08
(Ofc. Brett Schilhab) ONLINE TRAINING:		\$ 40.00
(Ofc. Samantha Stallberg) ONLINE TRAINING:		\$ 11.00
WOMEN IN POLICING CONFERENCE (Ofc. Nadia Nelson) FT. WORTH, TX.:		\$628.83
COMMUNITY OUTREACH:	\$10,000.00 (Remaining: \$10,000.00)	
BARREL OF FUN (KIDDIE TRAIN)		\$ 300.00
VOIDED		
KIDS PARTY PLANET		\$ 300.00
VOIDED		
CATTONI PARTY RENTALS (BOUNCE HOUSES)		\$2,165.00
VOIDED		
EQUIPMENT:	\$185,000.00 (Remaining: \$24,583.00)	
FLEET 3 BASIC ON-BOARD CAMERA SYSTEM (AXON):		\$36,801.60
TASER 10 FIREARM (12 UNITS):		\$49,796.10
BODY WORN CAMERAS (AXON) (12 UNITS):		\$58,555.20
STALKER RADARS (4 UNITS):		\$14,014.00
INSTALATION:		\$ 1,250.00

EQUIPMENT UPGRADES

STALKER RADARS:



CCPD authorized the purchase of four (4) on-board radar units. The administration researched and purchased four (4) Stalker DSR 2X radar units. The DSR 2X is Stalker's top-of-the-line, most advanced dash-mount police radar. They track up to 4 targets from over a mile away with separate targets locking in either moving or stationary mode.

Rear Traffic Alert warns the patrol officer of fast-approaching same-direction traffic to help you avoid collisions after traffic stops. The Stalker Radar DSR 2X police radar is sophisticated enough to keep up with the experienced operator using its 2 antenna, Dual-Zone moving mode, yet it's simple enough for a first-time user as well.

This long-range radar is as effective on dense city streets as it is on the highway, and its broad range of operational modes gives officers the ability to customize their unit to match their preferences. Separate target locking, true doppler audio, track-lock function, and voice verification of chosen modes are just a few of the other amazing features of the DSR 2X.

The DSR 2X is considered the most advanced radar on the market. All four radars have arrived. Two have already been installed in unit #201P and unit #202P.

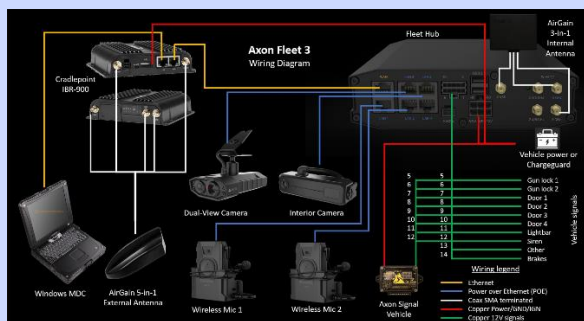
AXON BODY WORN CAMERAS:



A purchase has been made for twelve (12) Axon Body Worn Camera units. These cameras come with a 5-year extended warranty included with an equipment refresh at year 2.5 and year 5. Yes! You read right! in 2.5 years from the date of receipt of our new equipment you'll get a brand-new body camera and then again at the five-year mark.

The cameras should be here in two or three weeks.

AXON FLEET 3 BASIC ON-BOARD VIDEO CAMERA:



A purchase has been made for four (4) Axon Fleet 3 Basic onboard video camera systems. These cameras also come with a 5-year extended warranty included.

The unit cameras should arrive in four to six months.

AXON TASER 10



A purchase has been made for twelve (12) Axon Taser 10. These new Tasers have ten shot capability and come with unlimited duty and training cartridges for five years. They also have a five-year extended warranty on the dock/batteries/Taser. They are considered the most advanced Tasers on the market today.

The Tasers should be here in about three months.

2023 CHEVROLET TAHOE @ 2



The two new Chevrolet Tahoes are at Siddon-Martin and are pending upfit. Once the upfit is completed, the units will be delivered without an on-board camera system installed. This installation will be done by Axon upon the arrival of our new Fleet 3 Basic on-board camera system. Otherwise, they will be fully operational upon arrival.

BUDGET AMENDMENT

SHOP WITH A COP



The Richwood Police Department, in cooperation with the City Secretary's Office, is requesting that \$2,100.00 be added to the current fiscal year budget. The monies are left over from expenditures not made in FY 22/23. The funding would be utilized to booster our abilities to provide Christmas gifts for the less fortunate via our Shop with a Cop program.

CRIME SCENE PROCESSING

The Richwood Police Department Crime Scene Unit is requesting \$2,000.00 for necessary crime scene processing supplies.

UP AND COMING CRIME / TRAFFIC SAFETY INITIATIVES

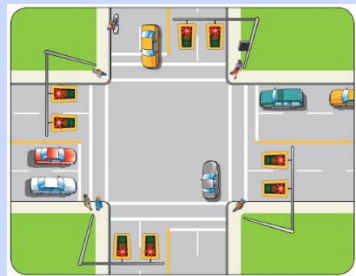
STRATEGIC TRAFFIC ENFORCEMENT PROGRAMS (STEP)

Neighborhood Stop Sign Enforcement Efforts



- Oyster Creek Drive & Moore Street
- Cardinal Drive & Hummingbird Court
- Amberjack Drive & Bayou Bend

Throughfare Red Light Enforcement Efforts



- FM 2004 & SH 288B
- FM 2004 & OYSTER CREEK DRIVE
- SH 288B & COLLEGE BLVD.

Apartment Patrols



- The Lodge at Timbercreek
- The Landing
- The Park at Bellagio
- Brazos Crossing