

CRIME CONTROL PREVENTION DISTRICT

FY 24/25 BUDGET REQUESTS



FISCAL YEAR 24/25 BUDGETING

Fiscal Year 23/24 Beginning Amount:

\$358,793.00

Fiscal Year 23/24 Expenditure Amount: -

\$239,845.00

\$118,948.00

Fiscal Year 23/24 Revenue Received (as of 05/01/2024):

+\$ 82,631.00

TOTAL FUND BALANCE (as of 05/01/2024):

\$1,579,000

RICHWOOD

Texas

2024 CHEVROLET SILVERADO 1500

\$60,000.

EDUCATED CALCULATION: NO OFFICIAL
PRICING RECEIVED AS OF 05/2024



Chief Mayer is requesting that CCPD authorize an expenditure not to exceed \$60,000. for the purchase of a 2024 Chevrolet Silverado 1500 Police Pursuit Vehicle and the necessary upfit of all police related equipment.

MOTOR VEHICLES : # 15605920

SECURITY OF THE POLICE DEPARTMENT

Chief Mayer is requesting that CCPD authorize the expense of a sum not to exceed \$55,000. for the purchase of a chain linked fence with two (2)

Email	Close	Installation Start Date	Estimate Day: Mon Tue Wed Thur Fri Sat Sun
Invoice	PO#		Estimate Time: _____

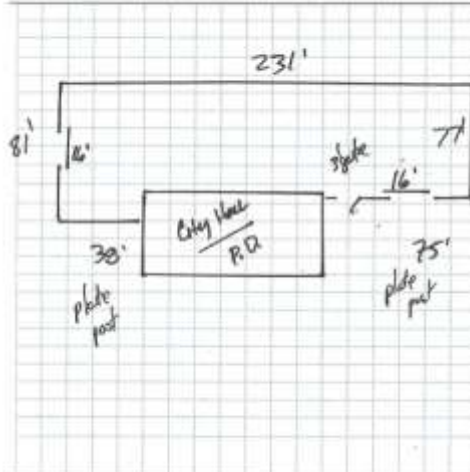
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Date 5/13/24

4075 CR 355, Brazoria, TX 77422
 Office # 979-798-4068 or # 979-549-4640, Fax # 979-549-9802
 Email: superiorfences@hotmail.com Website: www.superior-fences.com

Customer: City of Richwood P.D. Email: smayer@richwood.tx.gov
 Address: 1800 N. Brazosport Blvd. City: Richwood
 Phone Numbers: (979) 379-8141 Officer Nelson



Notes - Customer Requests
 12' tall industrial Galvanneal Chainlink
 #2- 16' v-track gate's with Liftmaster SL3000 operator's, 4-keypad's
 #1- walk gate with mechanical key pad.
 *customer provide's electricity to operator's.

Estimated Job Cost: \$ 49,500

I agree with the job description, layout and cost.

Sales Rep: Donnie King

TOOLS : # 1 5 6 0 5 2 2 0



BOLAWRAP

Chief Mayer is requesting that CCPD authorize funds not to exceed \$28,000. to be utilized to purchase several Bolawrap

Wrap Technologies, Inc.
1017 West 4th Street
Tampa, AZ 33281
United States
800-583-2832



Bill To
Richwood Police Department (TX)
Chief Stephen Scott Mayer
979-265-2640
smayer@richwoodtx.gov
1800 Blacktop Blvd N
Richwood, TX

Quote
2024-11441Q

Lead Time	1-2 Weeks
Valid Thru	Jun 26, 2024
Sales Person	Humet Figueroa
[No Title] p Contact	hfigueroa@wrap.com
Amount	\$ 27,376.20
Payment Terms	Net 30
FOB	Origin

Ship To
Richwood Police Department (TX)
Chief Stephen Scott Mayer
979-265-2640
smayer@richwoodtx.gov
1800 Blacktop Blvd N
Richwood, TX
United States

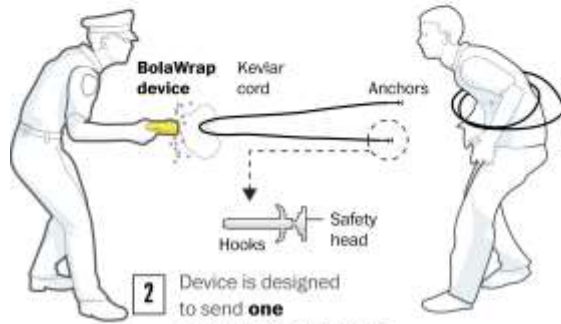
Product Details	Product Code	Unit Price	Quantity	Total
BolaWrap 150 - Yellow	15021	\$ 1,799.95	11	\$ 21,599.45
BolaWrap 150 Cassette	15030	\$ 59.95	72	\$ 4,316.40
if Per Box 2 - Training 4 - Field Use				
BolaWrap 150 Blackhawk Retention Holder - Sub Attachment	15050	\$ 64.95	11	\$ 1,019.40
Training	60000	\$ 389.00	1	\$ 389.00
Train the Trainer				
Shipping	Shipping	\$ 52.00	1	\$ 52.00

Sub Total	\$ 27,376.20
Service Tax	\$ 0.00
Paid Amount	\$ 0.00
Grand Total	\$ 27,376.20

Another way to subdue unruly suspects

The BolaWrap restraint device throws a cord around suspects to subdue them, rather than using chemicals or electric shocks

- Officer fires device.** Gas charges propel anchored Kevlar cord toward suspect.
- Device is designed to send one anchor slightly ahead of the other to ensure a clean wrap.** Safety head on anchor protects against piercing the skin.
- Cord wraps around suspect, hooks to clothing.**



Optimum range: 12-20 feet
(Diagram is not to scale)

BolaWrap device

Battery-powered, laser-aimed gas projector that propels the anchored cord toward the target.



Cord cassette
Lightweight 7 1/2-foot Kevlar cord can wrap around a typical body one to three times.



Product Elements

- A. Cocking Lever
- B. Green Line Laser
- C. Activation Button
- D. Safety
- E. Cartridge Release Lever
- F. Propellant
- G. Serialized Cartridge
- H. Kevlar Cord
- I. Anchor
- J. Hooks

Source: Wrap Technologies
WILLIAM NEFF/THE WASHINGTON POST



SOCIAL HARM PREVENTION EFFORTS

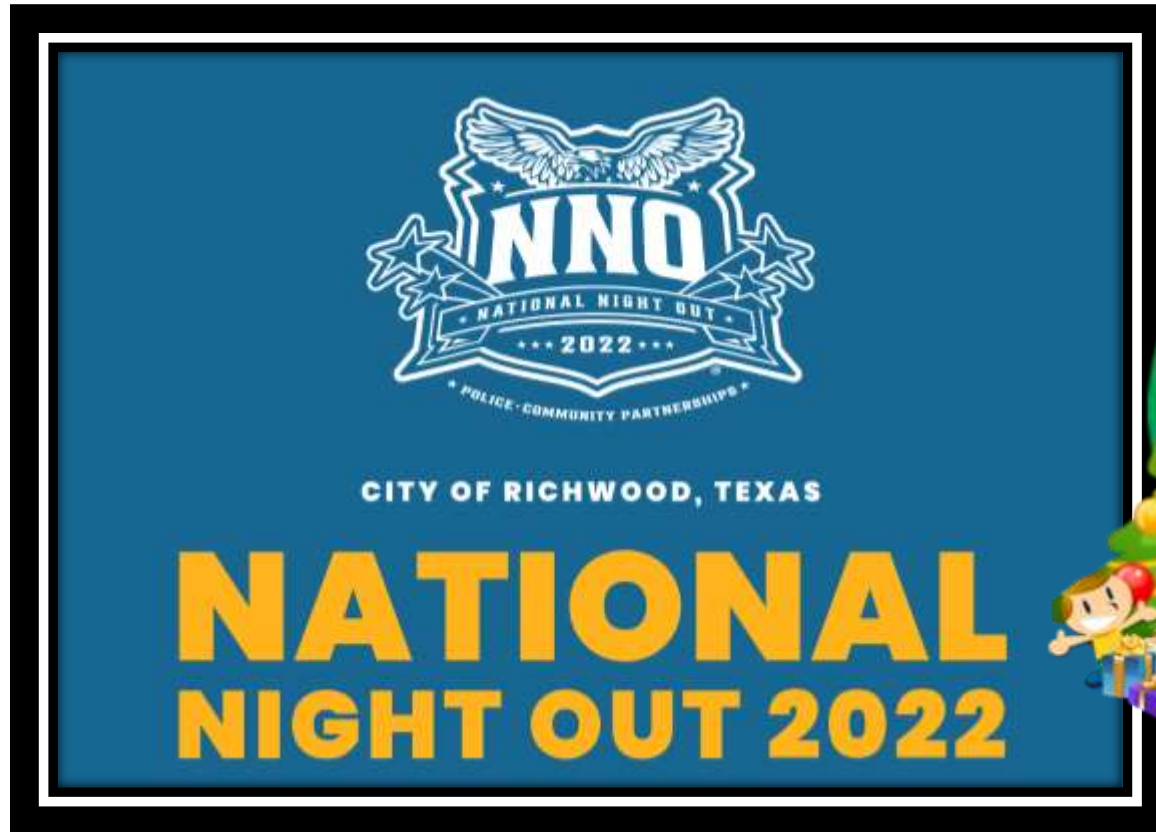
OVERTIME

Chief Mayer is requesting \$15,000. to be dedicated to operational overtime for social harm (Crime, Crashes & Animal Control) issues.

\$15,000.

COMMUNITY OUTREACH EVENTS

Chief Mayer is requesting \$10,000. in funding to facilitate the annual All America Night, National Night Out, Shop with a Cop, and Easter & Halloween events.



UNIFORM REPLACEMENT

Chief Mayer is requesting \$10,000. for uniform replacement. The department is looking to upgrade all uniform wear to something field level tactical while maintaining a professional appearance.

UNIFORM: #15605190

FLYING CROSS
MODERN DAILY DUTY UNIFORMS

CLASS B SHIRT

- Professional Appearance
- Ruggedness & Comfort
- Regulates Body Temperature
- Wides Range of Motion

MADE IN USA

Blauer
SERIOUS PROTECTION.

elbeco

ITEM	AMOUNT	BALANCE
		\$201,579.00
2024 CHEVROLET SILVERADO 1500	\$60,000.00	\$141,579.00
SECURITY OF PD	\$55,000.00	\$86,579.00
POLICE TRAINING	\$15,000.00	\$71,579.00
SOCIAL HARM PREVENTION	\$15,000.00	\$56,579.00
COMMUNITY OUTREACH	\$10,000.00	\$46,579.00
UNIFORM REPLACEMENT	\$10,000.00	\$36,579.00
BOLAWRAP RESTRAINT	\$28,000.00	*\$8,579.00

tion to any sales tax revenue received between 05/01/2024 and 09/30/2024

As of May 1st, 2024, CCPD has an operating balance of \$201,579.00.

Should all requests be granted, CCPD will have a balance of \$8,579.00.

It is estimated that approximately another \$30,000.00 in sales tax revenue will be received prior to the end of the 23/24 fiscal year. This estimates year end total at \$38,579.00.

RICHWOOD

Texas