Richwood Police Department

REQUESTED BUDGET ITEMS

$\Box \mathcal{I}$	\circ \vdash	100
ΡY	7.57	/ / b

Expenditures		/ 2 0				
15.605130 Training & Travel	6,438	12,438	7,269	6,519	15,000	20,000
15.605190 Uniforms	1,838	6,624	6,305	1,880	10,000	15,000
15.605220 Tools	0	15,018	40,732	22,559	28,000	20,000
PeaceMaker Tech. annual payment (19)(ticket						
writters/MDTs)						
15.605287 Community Outreach	13,953	10,110	8,236	1,215	10,000	10,000
15.605920 Motor Vehicles	34,050	38,720	103,340	53,350	60,000	80,000
New vehicle purchase_@1"						
15.605930 Equipment	0	0	3,382	44,973	55,000	40,000
PowerDMS (13), PeaceMaker Tech (10). MDTs, Misc.						
Lighting upfit (10), Challenge Coins (7)						
Total Expenditures	56,279	82,911	169,264	130,497	178,000	185,000