

City of Richwood
Fiscal Year 26 Proposed Budget
October 1, 2025 - September 30, 2026
15 Crime Control and Prevention

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Change in Fund Balance					
Revenue					
15.604117 Sales Tax	185,074	158,492	167,690	160,000	170,000
15.604110 Interest Earnings	100	6,192	14,497	4,500	10,000
15.604287 Police Outreach Donations	0	1,120	0	0	0
Total Revenue	185,174	165,804	182,187	164,500	180,000
Expenditures					
15.605130 Training & Travel	6,438	12,438	7,269	15,000	20,000
15.605190 Uniforms	1,838	6,624	6,305	10,000	15,000
15.605220 Tools	0	15,018	40,732	28,000	20,000
15.605287 Community Outreach	13,953	10,110	8,236	10,000	10,000
15.605920 Motor Vehicles	34,050	38,720	103,340	60,000	80,000
15.605930 Equipment	0	0	3,382	55,000	40,000
Total Expenditures	56,279	82,910	169,264	178,000	185,000
Other Financing Sources and Uses					
Sources					
15.974959 Transfer from Fund Balance					
Uses					
15.975960 Transfer to General Fund	74,500	15,000	25,000	15,000	15,000
Total Uses	74,500	15,000	25,000	15,000	15,000
Total Change in Fund Balance	54,395	67,894	-12,077	-28,500	-20,000