



AGENDA MEMORANDUM- _____
ITEM #

CONTACT: Patricia Ditto, Deputy Finance Director
Eric Foerster, City Manager

SUBJECT: Budget Amendment for purchase of two police department vehicles

SUMMARY:

Included in the FY22 CCPD budget was a purchase of two vehicles. Due to supply issues, the purchase of these vehicles was not completed during the FY22. The vehicles are now available and ready for purchase.

BACKGROUND INFORMATION:

CCPD approved the amendment to their budget at their _____ meeting.

FISCAL IMPACT: CCPD budget will increase by up to \$77,840. As CCPD had originally budgeted for an \$80,000 surplus for FY23, not create a deficit.

RECOMMENDATION: Council to approve the above-described Budget Amendment for Fund 15.