

**RESOLUTION 25-R-98**

**A RESOLUTION AMENDING THE FISCAL YEAR 2024-2025 CCPD BUDGET TO  
ALLOW FOR UNBUDGETED EXPENDITURES**

**WHEREAS**, the City of Richwood City Council adopted a budget for the City of Richwood, Texas, for the fiscal year 2024-2025 in September 2024;

**WHEREAS**, the City of Richwood Finance Director Patricia Ditto has reviewed annual spending as compared to the budget and has found items that have differed from original appropriations;

**WHEREAS**, staff and the board of CCPD requests that the council approve the budget amendment as outlined below to bring the spending within budgeted appropriations for FY24-25

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHWOOD, TEXAS HEREBY AMENDS THE FISCAL YEAR 2024-2025 CCPD BUDGET AS FILED WITH THE CITY SECRETARY AS FOLLOWS:**

**Crime Control and Prevention**

Increase to 15-60-5920 Motor Vehicles	\$ 70,000
Increase to 15-60-5220 Tools	\$ 10,000
Increase to 15-60-5550 IT Services	\$ 4,000

<b>Net Increase to CCPD Expenditures</b>	<b>\$ 84,000</b>
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**PASSED AND APPROVED** on this 16th day of June 2025.

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**Michael Durham, Mayor**

**ATTEST:**

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**Kirsten Garcia, City Secretary**