

2019-2020	Well #5	Well #6	BWA	Avg. Daily Usage BWA	Total
August	5,773,800 43%	1,526,000 11%	5,978,000 45%	192,800	13,277,800
September	4,528,500 38%	2,437,600 20%	4,972,000 42%	165,700	11,938,100
October	3,544,900 30%	1,523,600 13%	6,693,000 57%	215,900	11,761,500
November	4,788,900 41%	932,500 8%	6,052,000 51%	201,700	11,773,400
December	5,204,300 44%	267,500 2%	6,443,000 54%	207,800	11,914,800
January	4,374,000 37%	596,000 5%	6,896,000 58%	222,500	11,866,000
February	3,581,900 33%	813,500 7%	6,473,000 60%	223,200	10,868,400
March	3,769,000 30%	1,454,900 12%	7,295,000 58%	235,300	12,518,900
April	3,447,900 28%	2,252,400 18%	6,782,000 54%	226,100	12,482,300
May	3,680,800 31%	1,643,500 14%	6,581,000 55%	212,300	11,905,300
June	3,001,400 25%	1,419,500 12%	7,477,000 63%	249,200	11,897,900
July	2,762,000 23%	1,137,500 9%	8,283,000 68%	267,200	12,182,500
Total	48,457,400 33.56%	16,004,500 11.08%	79,925,000 55.35%		144,386,900
				Annual Avg. BWA	Annual Avg Usage
				201,515	12,032,242

Annual Budget
Actual

Note: Started seeing 0 run times for Well #5 in June of 2020

2020-2021	Well #5	Well #6	BWA	Avg. Daily Usage BWA	Total
August	2,570,100 19%	1,287,400 10%	9,591,000 71%	309,400	13,448,500
September	3,536,000 28%	2,188,800 17%	6,824,000 54%	227,500	12,548,800
October	3,620,000 31%	2,148,300 18%	5,926,000 51%	192,300	11,694,300
November	2,045,500 17%	1,572,600 13%	8,147,000 69%	271,600	11,765,100
December	2,920,400 26%	2,214,300 20%	6,129,000 54%	197,700	11,263,700
January	3,919,900 36%	2,353,500 21%	4,766,000 43%	153,700	11,039,400
February	3,745,900 32%	2,107,300 18%	5,850,000 50%	208,900	11,703,200
March	3,413,500 30%	142,800 1%	7,672,000 68%	274,000	11,228,300
April	2,494,900 24%	9,700 0%	8,102,000 76%	270,100	10,606,600
May	1,805,100 15%	1,794,300 15%	8,191,000 69%	264,200	11,790,400
June	4,586,500 37%	947,700 8%	7,002,000 56%	233,400	12,536,200
July	2,997,300 24%	1,315,000 11%	8,073,000 65%	260,400	12,385,300
Total	37,655,100 26.52%	18,081,700 12.73%	86,273,000 60.75%		142,009,800
				Annual Avg. BWA	Annual Avg Usage
				220,246	11,834,150

Annual Budget
Actual

2021-2022	Well #5	Well #6	BWA	Avg. Daily Usage BWA	Total
August	3,337,500 27%	472,500 4%	8,385,000 69%	270,500	12,195,000
September	2,450,800 21%	4,500 0%	9,123,000 79%	304,100	11,578,300
October	0 0%	1,952,300 16%	10,025,500 84%	323,400	11,977,800
November	3,131,200 25%	757,300 6%	8,881,000 70%	296,000	12,769,500
December	3,001,900 24%	620,000 5%	8,969,000 71%	289,300	12,590,900
January	2,641,400 21%	98,900 1%	9,627,000 78%	310,500	12,367,300
February	1,826,300 17%	670,100 6%	8,343,000 77%	298,000	10,839,400
March	1,914,200 17%	461,200 4%	9,027,000 79%	291,200	11,402,400
April	2,509,600 21%	819,300 7%	8,571,000 72%	285,700	11,899,900
May	4,593,900 31%	616,900 4%	9,501,000 65%	306,500	14,711,800
June	3,396,800 20%	1,898,000 11%	11,848,000 69%	394,900	17,142,800
July	3,073,900 19%	2,237,800 14%	11,249,000 68%	260,400	16,560,700
Total	31,877,500 20.43%	10,608,800 6.80%	113,549,500 72.77%		156,035,800
				Annual Avg. BWA	Annual Avg Usage
				279,269	13,002,983

Annual Budget
Actual