

RESOLUTION 25-R-105

A RESOLUTION AMENDING THE FISCAL YEAR 2024-2025 BUDGET TO ALLOW FOR UNBUDGETED EXPENDITURES

WHEREAS, the City of Richwood City Council adopted a budget for the City of Richwood, Texas, for the fiscal year 2024-2025 in September 2024;

WHEREAS, the City of Richwood Finance Director Patricia Ditto has reviewed annual spending as compared to the budget and has found items that have differed from original appropriations;

WHEREAS, staff requests that the council approve the budget amendment as outlined below to bring the spending within budgeted appropriations for FY24-25

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHWOOD, TEXAS HEREBY AMENDS THE FISCAL YEAR 2024-2025 BUDGET AS FILED WITH THE CITY SECRETARY AS FOLLOWS:

General Fund

Increase to Budget Expenditures – City Maintenance	\$ 104,873
Increase to Budget Expenditures – Emergency/Disaster	\$ 68,139
Increase to Budget Expenditures – Parks & Recreation	\$ 18,702
Net Increase to General Fund Expenditures	\$ 191,714

Water & Sewer Fund

Increase to Budget Expenditures – Sewer	\$ 135,000
Increase to Budget Expenditures – Water	\$ 50,473
Net Increase to Water & Sewer Expenditures	\$ 185,473

PASSED AND APPROVED on this th day of 8th day of December 2025.

Michael Durham, Mayor

ATTEST:

Kirsten Garcia, City Secretary