

**RESOLUTION 26-R-01**

**A RESOLUTION AMENDING THE FISCAL YEAR 2024-2025 CCPD BUDGET TO ALLOW FOR UNBUDGETED EXPENDITURES**

**WHEREAS**, the City of Richwood City Council adopted a budget for the City of Richwood, Texas, for the fiscal year 2025-2026 in September 2025;

**WHEREAS**, the City of Richwood Finance Director Patricia Ditto has reviewed annual spending as compared to the budget and has found items that have differed from original appropriations;

**WHEREAS**, staff and the board of CCPD requests that the council approve the budget amendment as outlined below to bring the spending within budgeted appropriations for FY2025-2026

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHWOOD, TEXAS HEREBY AMENDS THE FISCAL YEAR 2025-2026 CCPD BUDGET AS FILED WITH THE CITY SECRETARY AS FOLLOWS:**

**Crime Control and Prevention**

Increase to 15-60-5920 Motor Vehicles	\$ 20,000
Increase to 15-60-5220 Tools	\$ 30,000
Increase to 15-60-5550 IT Services	\$ 4,000
<b>Net Increase to CCPD Expenditures</b>	<b>\$ 54,000</b>

**PASSED AND APPROVED** on this 12th day of January 2026.

\_\_\_\_\_  
**Michael Durham, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Kirsten Garcia, City Secretary**