

Fiscal Year 2023 Budget and Tax Rate Adoption Schedule

Schedule for tax rate at or below No New Revenue rate or Voter Approval rate

Budget calendar is subject to change, based on needs of City and staff availability

Thursday, April 14, 2022	List of annual department expenditures and budget request/justification forms distributed to department directors.
April 14 - May 6, 2022	Departments to complete preliminary budget request forms and justification for new purchase requests and submit to Finance office by May 6, 2022.
May 2, 2022	City should receive notice of estimated taxable value from appraisal district. Finance will begin ad valorem tax revenue projections to present to Council.
May 9 - May 13, 2022	Department proposed budget submissions compiled by Finance.
May 16 - May 27, 2022	Department budget hearings between Finance/City Manager and all departments and Boards and Commissions. Finance coordinates with all departments to prepare updated 5-year projections.
June 13 - June 24, 2022	Department meetings with CM/Finance Director to discuss proposed department budgets, changes, and additions.
Monday, July 18, 2022 Special Meeting budget workshop	Proposed FY23 budget presented to city council. Workshop to include budget and tax rate adoption discussion, as well as 3 year forecast. Meeting must be posted 72 hours in advance.
August 1, 2022	City to receive certified tax roll and calculate Effective Tax Rate.
Monday, August 8, 2022 City Council Meeting	Public hearing on CCPD Budget & record vote on tax rate. Set public hearing dates for Tax and Budget by resolution
Friday, August 12, 2022	Updated FY23 Proposed Budget posted to website and provided to City Secretary 30 days before tax rate adoption per Local Govt Code.
Monday, Sept 12, 2022 City Council Meeting	Public hearings on Tax Rate & Budget adoption. Council to vote on FY23 Tax Rate and Budget adoption.
Monday, Sept 26, 2022 City Council Meeting	Date held for additional meeting, in the event adoption doesn't occur in the prior meeting.
Sept 30, 2022	Last day to provide adopted tax rate to Brazoria County.