



AGENDA MEMORANDUM- MAY 9, 2022

ITEM

CONTACT: Patricia Ditto, Deputy Finance Director
Eric Foerster, City Manager

SUBJECT: Budget Amendment for transfer from CCPD for Biometric Fingerprint System

SUMMARY:

Chief Scot Mayer has requested, and had approved by the CCPD board, a transfer to general fund to cover the cost of a Biometric Fingerprint System with a cost not to exceed \$7,000

BACKGROUND INFORMATION:

CCPD approved the amendment to their budget at their January 27, 2022 meeting.

FISCAL IMPACT: CCPD budget will increase by up to \$7,000, which will increase a budget deficit for the 2022 fiscal year. Fund balance will be reduced if revenues do not exceed budget projections.

RECOMMENDATION: Council to approve the above-described Budget Amendment for Funds 15 and 10.