



AGENDA MEMORANDUM

CONTACT: ERIC FOERSTER

SUBJECT: RV PARK WATER ISSUE

SUMMARY: Water rate and usage concerns for RV park outside the city limits

BACKGROUND INFORMATION:

- *On April 14, 2014, City Council approved the sale of water to the RV park at 1.5 times the in-city rate. This action was passed via consent agenda.*
- *On July 9, 2018, Council revised this structure, allowing the RV park to receive water at half rate until their usage exceeded a higher usage threshold, at which point a higher rate would apply.*
- *On August 11, 2025 the item was brought back to council for evaluation.*

ISSUE: Key considerations for Council include:

- Cost-sharing fairness compared to in-city users
- Water pressure impacts on the city's overall water system (See engineering report)
- Ongoing benefits or burdens to the city, including system strain or infrastructure maintenance requirements
- Costs to remove or cap the lines

FISCAL IMPACT: Unknow currently. If lines are capped there will be engineering costs and either removal or the filling of the lines at additional expense. That is determined by TXDOT at the time of closure.

RECOMMENDATION: Discuss and consider Future Public Hearing