

City of Richwood
Fiscal Year 25 Proposed Budget
October 1, 2024 - September 30, 2025
15 Crime Control & Prevention Fund

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Proposed Budget
Taxes					
604117 Sales Tax	158,402	185,074	158,492	160,000	160,000
Total Taxes	158,402	185,074	158,492	160,000	160,000
Interest					
604110 Interest Earnings	6	100	6,192	900	4500
Total Interest	6	100	6,192	900	4500
Miscellaneous revenue					
604287 Police Outreach Donations	0	0	1,120	0	0
Total Miscellaneous revenue	0	0	1,120	0	0
Total Revenue	158,408	185,174	165,804	160,900	164,500
Expenditures					
605130 Training & Travel	410	6,438	12,438	15,000	15000
605190 Uniforms	2,319	1,838	6,624	6,000	10000
605220 Tools	0	0	15,018	0	28000
605287 Community Outreach	6,771	13,953	10,110	10,000	10000
605340 Vehicle M&R	0	0	0	0	
605365 Other Equipment M&R	0	0	0	0	
605920 Motor Vehicles	114,366	34,050	38,720	0	60000
605930 Equipment	8,773	0	0	185,000	55000
Total Expenditures	132,639	56,279	82,910	216,000	178,000
Uses					
975960 Transfer to General Fund	0	74,500	15,000	15,000	15000
Total Uses	0	74,500	15,000	15,000	15000
Sale of Capital Asset					
Change in Fund Balance	291,047	166,953	233,714	361,900	-28,500