



	2024 Budget	2025 Budget	2026 Budget	YTD 9.7.25
City Assessment	\$ 143,844.14	\$ 148,159.46	\$ 148,159.46	\$ 148,159.46
Rural Assessment	\$ 143,844.14	\$ 148,159.46	\$ 148,159.46	\$ 148,159.46
Consumables	\$ 2,000.00	\$ -	\$ -	
Ambulance Calls	\$ 4,400.00	\$ 3,500.00	\$ 3,500.00	\$ 2,800.00
City Calls	\$ 28,500.00	\$ 30,000.00	\$ 30,000.00	\$ 13,582.00
Coroner Calls	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
Rural Calls	\$ 45,000.00	\$ 51,000.00	\$ 56,136.57	\$ 48,949.00
Interest	\$ 300.00	\$ 15,000.00	\$ 15,000.00	\$ 23,034.22
2% Dues	\$ 31,200.00	\$ 35,000.00	\$ 48,000.00	\$ 47,033.70
Income of FFP Grant	\$ -	\$ 8,000.00		\$ 9,032.07
Misc Income			\$ -	\$ 59,279.16
Total Income	\$ 399,088.28	\$ 439,818.93	\$ 449,955.50	\$ 500,029.07
Contingency Acct.	\$ 897.00	\$ -	\$ 2,400.00	
Fire Prevention	\$ 3,000.00	\$ 3,000.00	\$ 3,090.00	\$ 120.25
Fireman Training	\$ 3,500.00	\$ 3,500.00	\$ 3,605.00	
Fuel	\$ 7,000.00	\$ 7,700.00	\$ 7,931.00	\$ 5,033.99
Insurance	\$ 22,000.00	\$ 22,000.00	\$ 22,660.00	\$ 15,036.04
Department Expense	\$ 8,300.00	\$ 12,000.00	\$ 12,360.00	\$ 6,377.92
Expense of FFP Grant	\$ -	\$ 15,000.00	\$ 15,450.00	\$ 13,466.84
Radio Contract	\$ 3,200.00	\$ -	\$ -	
Vehicle Repairs	\$ 25,000.00	\$ 27,018.93	\$ 27,829.50	\$ 23,759.48
Equipment Expense	\$ 50,000.00	\$ 60,000.00	\$ 61,800.00	\$ 77,977.33
Fire Station Maintenance	\$ 8,000.00	\$ 20,000.00	\$ 20,600.00	\$ 16,923.16
Fire Station Utilities	\$ 12,000.00	\$ 12,000.00	\$ 12,360.00	\$ 10,142.43
Payroll Expenses Medicare/SS	\$ 11,000.00	\$ 11,000.00	\$ 11,330.00	\$ 1,822.78
Custodian	\$ 6,600.00	\$ 5,900.00	\$ 4,000.00	\$ 2,208.00
Fire Chief	\$ 20,700.00	\$ 21,700.00	\$ 21,700.00	\$ 16,269.04
Fire Inspector	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 5,500.00
Fireman Retirement Plan	\$ 4,500.00	\$ 5,000.00	\$ 5,150.00	\$ 72.00
Firman Pay	\$ 110,000.00	\$ 116,000.00	\$ 119,480.00	\$ -
Secretary/Treasurer	\$ 7,000.00	\$ 7,000.00	\$ 7,210.00	\$ 5,249.97
Vehicle Replacement	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Car 1				\$ 72,202.15
Total Expense	\$ 393,697.00	\$ 439,818.93	\$ 449,955.50	\$ 352,161.38