

CITY OF RICHLAND CENTER - AGENDA ITEM DATA SHEET

Agenda Item: 8th St and N. Park St. Project Expansion for N. Park St between 8th & 9th St.

Meeting Date: Finance – 8/6/2024 and Common Council – 8/6/2024

Requested by: Jasen Glasbrenner – Public Works Director

Background: This is a proposed expansion of the active 8th and Park St. project (Total Project Cost was \$392,300). N. Park St. was initially slated for partial reconstruction but there have been additional site conditions discovered that makes complete reconstruction of N Park St. between 8th and 9th the best decision. Additional curb sections and driveway aprons have had to be disturbed and we were already set to patch in more than half of the blacktop for the street. With this road being a significant artery of traffic, moving to a complete replacement will allow a longer life of the road and will be a more efficient use of funds due to the contractors already being on site.

The following change order cost projections were established by MSA Engineering and G Pro who is our project contractor.

Three options were offered by MSA – See attachments

- 1) Replace cemetery driveway apron as well as a small patch of affected black top = \$2,500
- 2) Replace cemetery driveway apron and all remaining blacktop on N Park St. between 8th and 9th St. = \$6,200
- 3) Replace cemetery driveway apron, all remaining blacktop, and all curb and gutter on N Park St. between 8th and 9th St. ≈ \$13,000 to \$15,000.

Department Recommendation: Option #3 – Replace cemetery driveway apron, all remaining blacktop, and all curb and gutter on N Park St. between 8th and 9th St.

Committee Recommendation: Because of time sensitivity the Public Works Committee did not meet on this. Committee Chair - Kevin Melby was consulted by Jasen Glasbrenner and agreed that it was appropriate to forward the proposal directly to the Finance Committee and Common Council for review.

Financial Impact: Estimated range of \$13,000 to \$15,000.

Funding Source: Utilize funds remaining from the purchase of a leaf vacuum which was \$30,000 under budget. Reallocation of \$20,000 from the Street Machinery Outlay, account 10-61000-943, to the Street Projects Outlay, account 10-61000-942.

Requested Action by the Finance Committee: Motion to recommend to Common Council the approval of the 8th and Park St. Project expansion (Option #3) to Replace cemetery driveway apron, all remaining blacktop, and all curb and gutter on N Park St. between 8th and 9th St. at a cost not to exceed \$20,000.

Requested Action by the Common Council: Motion to approve the 8th and Park St. Project expansion (Option #3) to Replace cemetery driveway apron, all remaining blacktop, and all curb and gutter on N Park St. between 8th and 9th St. at a cost not to exceed \$20,000.

Attachment(s):

- Project Expansion Options #1, #2, #3
- Project Photos