

BUDGETARY ESTIMATE OF PROBABLE COSTS

MILL STREET DRAINAGE IMPROVEMENTS

RICHLAND CENTER, WI

DATE: 4/20/2026

MSA PROJECT #: 00013098

ESTIMATE YEAR: 2026

CONSTRUCTION YEAR: 2026

Project Description:

REmove existing trench drain at the eastern side of Mill Street and Church Street and replace with inlets and associated restoration.

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
1	Mobilization, Bonds, & Insurance	1	LS	\$6,000.00	\$ 6,000.00
2	Traffic Control	1	LS	\$1,500.00	\$ 1,500.00
3	Erosion Control	1	LS	\$1,000.00	\$ 1,000.00
4	Remove Asphaltic Pavement	70	SY	\$3.00	\$ 210.00
5	Remove Concrete Pavement	80	SY	\$15.00	\$ 1,200.00
6	Remove Existing Transverse Drain	1	EA	\$5,000.00	\$ 5,000.00
7	Excavation Below Subgrade (EBS)	15	CY	\$50.00	\$ 750.00
8	Dense Graded Base 1-1/4-inch	59	TON	\$25.00	\$ 1,475.00
9	Breaker Run	99	TON	\$30.00	\$ 2,970.00
10	Asphaltic Concrete Pavement 3-1/2 Inch	15	TON	\$95.00	\$ 1,425.00
11	Concrete Curb & Gutter 24-Inch, Spot Repair	55	LF	\$40.00	\$ 2,200.00
12	Concrete Pavement 8-Inch	175	SF	\$15.00	\$ 2,625.00
13	Concrete Pavement 8-Inch, Colored	280	SF	\$25.00	\$ 7,000.00
14	Concrete Pavement 4-Inch	245	SF	\$8.00	\$ 1,960.00
15	Storm Manhole 48-Inch	1	EA	\$4,200.00	\$ 4,200.00
16	Storm Inlet 2-Ft x 3-Ft	4	EA	\$3,500.00	\$ 14,000.00
17	Storm Sewer HDPE 24-Inch	10	LF	\$100.00	\$ 1,000.00
18	Storm Sewer HDPE 15-Inch	65	LF	\$65.00	\$ 4,225.00
19	Connect to Existing Storm Sewer	2	EA	\$1,500.00	\$ 3,000.00
ESTIMATED CONSTRUCTION SUBTOTAL					\$ 61,740.00
Contingency 15%					\$ 9,260.00
ESTIMATED CONSTRUCTION COST (2026)					\$ 71,000.00
Engineering					\$ 8,500.00
TOTAL ESTIMATED PROJECT COST:					\$ 79,500.00

Disclaimers & Assumptions

- 1 This estimate of probable cost is approximate. Actual construction bids may vary significantly from this estimate due to timing of bids, construction schedule restraints, labor rate increases, material increases, or other factors beyond the control of the estimator.
- 2 Estimate based on unit prices observed in 2024, 2025, & 2026.
- 3 Pavement marking by City.

