

**CITY OF RICHLAND CENTER  
RESOLUTION 2024-07**

**RESOLUTION ADOPTING THE 2025 BUDGET AND TAX LEVY**

**WHEREAS**, it is necessary for the City of Richland Center to levy taxes and appropriate monies for expenditures; and

**WHEREAS**, the Common Council of the City of Richland Center has reviewed the proposed revenues from all sources and the proposed expenditures for all purposes; and

**WHEREAS**, a public hearing on the 2025 Budget was held on December 10, 2024; and

**NOW, THEREFORE IT BE RESOLVED**, by the Common Council of the City of Richland Center, Richland County, Wisconsin as follows:

**Section 1.** That the 2025 Annual Budget, a summary of which is attached hereto and made a part hereof by reference (hereafter referred to as the "budget summary"), is hereby approved and adopted.

**Section 2.** A property tax in the amount of \$2,332,552.00 to fund the expenses of city government as contained in the 2025 budget summary be hereby levied as a tax upon all taxable property in the City of Richland Center.

**Section 3.** The City Treasurer is hereby authorized and directed to place this tax on the current tax roll of the City of Richland Center.

**ADOPTED** by the Common Council of the City of Richland Center on this 10<sup>th</sup> day of December by the following vote: AYES: \_\_\_\_\_, NOS: \_\_\_\_\_

CITY OF RICHLAND CENTER  
RICHLAND COUNTY, WISCONSIN

\_\_\_\_\_  
Todd Coppernoll, Mayor

Attest:

\_\_\_\_\_  
Amanda Keller, City Clerk

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**2025 Budget Summary**

**REVENUES**

PROPERTY TAXES	\$ 2,332,552
TOTAL STATE & FEDERAL AID	\$ 5,808,483
TOTAL OTHER CITY REVENUES	\$ 1,392,677
NON-LEVY TAX REVENUES	\$ 661,875
TOTAL GENERAL FUND REVENUES	\$ 10,195,587

**EXPENDITURES**

ADMINISTRATION / CITY OFFICE	\$ 594,655
AIRPORT	\$ 55,075
ALL OTHER (INSURANCE, AUDITS, PROFESSIONAL)	\$ 488,870
ASSESSOR	\$ 18,700
BUILDINGS & GROUNDS	\$ 514,500
BUILDING & ZONING	\$ 104,000
CEMETERY	\$ 3,550
ECONOMIC DEVELOPMENT	\$ 80,770
ELECTED OFFICIALS	\$ 89,825
LIBRARY	\$ 306,969
PARKS & RECREATION	\$ 593,526
PUBLIC SAFETY	\$ 1,955,864
REFUSE	\$ 367,770
STREETS	\$ 837,431
TAXI	\$ 375,000
TOURISM	\$ 150,743
CAPITAL OUTLAY	\$ 3,781,250
DEBT SERVICE	\$ 416,384
TOTAL GENERAL FUND EXPENDITURES	\$ 10,734,882

EXCESS/(DEFICIENCY) OF REVENUE OVER EXPENDITURES (539,295)

*The budget shortfall will be addressed by utilizing available fund balance*

TOTAL FUND BALANCE BEGINNING OF YEAR (2023)	\$ 14,765,099
TOTAL FUND BALANCE END OF YEAR (2023)	\$ 14,225,804