

## Areas of Focus

Housing

Workforce Retention & Attraction

Quality of Life Amenities

### Primary Projects

(3/6/2024 to 4/515/2024)

Director, Jasen Glasbrenner

#### Congressional Directed Spending Grant - Award for 2024

- City was awarded \$2.5 Million on grant Jasen and Ashley wrote in 2023
- Funds to be used for infrastructure development on and around site of the future new Hospital
- Could be several months before we receive next step / action requirements
- A lot of planning, collaboration with Hospital, project facilitation, and grant management will be required

#### CDI Grant - Los Amigos

- Grant Contract was executed with WEDC
- Amount of Award - \$153,000
- Need to finalize Development Agreement between City and Los Amigos

#### Congressional Directed Spending Grant - Application for 2025 funds

- Jasen and Ashley partnered together to write for a 2025 allocation of funds totaling \$4.1 million
- Proposed project centers around infrastructure improvement / replacement and blight elimination in the downtown area. This supports City efforts on redevelopment of Hill Country Rental Properties.
- Meeting and site tour with Molly from Rep. Van Orden's Office to review project

#### Panorama Estates - Buildings 2&3

- Communication with Developer, City Attorney and Ehlers to advance finalization of Development Agreement

#### Hill Country Rental, LLC - Property Acquisition Project

- Transfer Agreement was signed / executed on 3/14/2024
- Tentative Closing on first group of lots set for 6/24/2024
- Phase 1 Environmental contract signed with MSA
- Phase 1 completion in May

#### Wayfinding & Entrance Sign Project

- Work with sign company to advance sign fabrication project
- Received Sign Concept / Mock up

#### Hotel Project

- Work on funding and ownership structure

#### TIF District Planning - City Boundaries

- Work with Regional Planning Commission on possible TIF District boundaries in areas of the City
- Preliminary work complete - Ready for introduction to City Planning Commission and Committees for review
- Work with Regional Planning Commission on City Boundary project

#### Lamont Subdivision Development

- Continued conversations with developer on next stages
- Surveying and Preliminary Engineering stage

#### MSA Traffic Study of HWY 14 E

- Continued work on HWY 14 E access, design, and cost to future development

#### SWRPC - County Resilience Project

- Participation in monthly meetings and project planning

#### Redevelopment Authority - Community Development Authority

- Time permitting - reset / restructure

#### Zoning Ordinance

- Time permitting - rewrite review