	2025 Budget	2026 Budget	As of 9.4.26	Proposed 2027 Budget
City Assessment	$ 148,159.46	$ 148,159.46	$ 148,159.46	$ 153,345.04
Rural Assessment	$ 148,159.46	$ 148,159.46	$ 148,159.46	$ 153,345.04
Consumables	$ -	$ -	$ -	
Ambulance Calls	$ 3,500.00	$ 3,500.00	$ 3,400.00	$ 4,000.00
City Calls	$ 30,000.00	$ 30,000.00	$ 13,684.00	$ 30,000.00
Coroner Calls	$ 1,000.00	$ 1,000.00	$ -	$ 600.00
Rural Calls	$ 51,000.00	$ 56,136.57	$ 32,266.00	$ 50,000.00
Interest	$ 15,000.00	$ 15,000.00	$ 18,478.94	$ 20,000.00
2% Dues	$ 35,000.00	$ 48,000.00	$ 32,628.22	$ 55,000.00
Income of FFP Grant	$ 8,000.00		$ 4,844.05	
Misc Income		$ -	$ 46,908.97	
Total Income	**$ 439,818.93**	**$ 449,955.50**	**$ 448,529.10**	**$ 466,290.08**
Contingency Acct.	$ -	$ 2,400.00	$ -	
Fire Prevention	$ 3,000.00	$ 3,090.00	$ -	$ 3,500.00
Fireman Training	$ 3,500.00	$ 3,605.00	$ 800.00	$ 3,700.00
Fuel	$ 7,700.00	$ 7,931.00	$ 4,626.85	$ 9,000.00
Insurance	$ 22,000.00	$ 22,660.00	$ 15,811.00	$ 24,000.00
Department Expense	$ 12,000.00	$ 12,360.00	$ 4,105.37	$ 12,500.00
Expense of FFP Grant	$ 15,000.00	$ 15,450.00	$ 10,702.64	$ 15,250.00
Radio Contract	$ -	$ -		
Vehicle Repairs	$ 27,018.93	$ 27,829.50	$ 2,839.29	$ 28,640.08
Equipment Expense	$ 60,000.00	$ 61,800.00	$ 25,407.38	$ 65,000.00
Fire Station Maintenance	$ 20,000.00	$ 20,600.00	$ 42,459.72	$ 25,000.00
Fire Station Utilities	$ 12,000.00	$ 12,360.00	$ 9,394.08	$ 13,790.00
Payroll Expenses Medicare/SS	$ 11,000.00	$ 11,330.00	$ 1,611.60	$ 12,000.00
Custodian	$ 5,900.00	$ 4,000.00	$ -	
Fire Chief	$ 21,700.00	$ 21,700.00	$ 14,368.78	$ 21,700.00
Fire Inspector	$ 11,000.00	$ 11,000.00	$ 6,416.69	$ 11,000.00
Fireman Retirement Plan	$ 5,000.00	$ 5,150.00	$ -	$ 6,000.00
Firman Pay	$ 116,000.00	$ 119,480.00	$ -	$ 128,000.00
Secretary/Treasurer	$ 7,000.00	$ 7,210.00	$ 4,666.64	$ 7,210.00
Vehicle Replacement	$ 80,000.00	$ 80,000.00	$ 80,000.00	$ 80,000.00
Total Expense	**$ 439,818.93**	**$ 449,955.50**	**$ 223,210.04**	**$ 466,290.08**

Approved by the Fire Board on October 12, 2027