

Director's Monthly Report

4/24/24

During the month of April, the Community Center continued to be very busy with rentals, open walkers, & lots of kids for open gym. Shelter and garden rentals are beginning to ramp up for the season. I predict a busy summer for campground rentals.

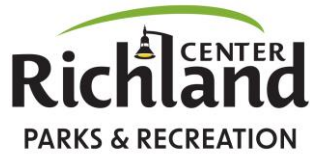
Applications are starting to come in, and I am attending Job Fairs in the area to promote. So far, I am looking good for Coaches, but will be really pushing hard for lifeguards.

Our 2024 Spring/Summer recreation programs are filling up with kids and we are ready for a great Summer. SQL registration program renewed for another year as is, but I will be looking at adding a POS Module in the future that could be in 6 month increments to have at WAC Concessions and possibly a CLOUD upgrade that could be free for year 1.

I have begun the process of ordering what we need for the Aquatic Center. Midwest made the 1st delivery, so we are ready for start-up in May when Neuman/McGuire/Culligan comes. Concessions have been pre-ordered from Holiday Wholesale and Pepsi, and we now serve sodas inside concessions as the outdoor machine was removed due to poor sales. Pool Passes are starting to sell. The maintenance department will plan on filling in under the slide with new mulch from the season's tree cutting. New guard tubes were ordered as we only had 3 useable tubes from last year.

The Parks water has been turned on and the shelters are open for business. Port-a-potties are all set for the season.

Youth Sports Sanction Groups RARYS and RCYBS have started their seasons and there are a ton of kids sharing the parks. There are still issues with shared sports fields, but both groups are working together to keep kids safe. There are parking issues that have been dealt with using temporary NO PARKING signs from RCPD.



The RSD Joint Use Agreement was approved at Council, as well as the Chrome Fireworks Contract. The Historical Sign was tabled at finance as the type of signage needs to be determined for accurate cost.

I have been meeting with Jasen Glassbrenner and Karin Tepley for Wayfinding signage for the City and we are almost done with approvals on their designs and will get signs into production in May.

I have been working with Symons to see about getting involved in a Senior Supplement reimbursement for the pool, as well as looking to adjust our contract with them to provide maintenance startup and shut down each year from their maintenance technician.

Maintenance has begun mowing and has repainted all the spring toys and they look amazing. Shelters have all been opened up with garbage and picnic tables. They will be replacing a couple of mowers, one zero-turn and one sub-compact tractor.