

CITY OF RICHLAND CENTER - AGENDA ITEM DATA SHEET

Agenda Item: Consider approval of 2027 rates for Shelters, Community Center and Recreation.

Committee Review: Park Board

Meeting Date: July 27th, 2026

Requested by: Jodi Mieden- Recreation Director

Background: Community Center, Shelter and Camping prices increased in 2023 and 2025 (every 2yrs). Pool passes increased for 2026 (every 3yrs), and Rec programs/sanction group fees increased in 2023. Rental equipment rates increased in 2023. Pool Party rates were set for the new pool in 2022 and have not increased since.

COMMUNITY CENTER RATES		
	2026	2027
ALL PURPOSE ROOM /BLOCK)	\$90.00 W/ KITCHEN \$35.00	
MEETING ROOMS (PER BLOCK) MEETING ROOM (PER HOUR)	\$60.00 \$15.00 W/ KITCHEN \$35.00	
PHYSICAL FITNESS GROUP	\$15.00/HOUR	
KITCHEN ONLY (PER BLOCK)	\$35.00	
FRIDAYS 5-10PM / WEEKENDS/ HOLIDAYS	ALL PURPOSE: \$100.00 MEETING ROOM: \$70.00	
A/V EQUIPMENT	\$15.00	
OUTDOOR SIGN	\$15.00	
EACH HOUR AFTER 10:00 PM	\$20.00	
ALL AUCTIONS	\$120.00 user fee	
ALCOHOL DEPOSIT	\$500.00	
Large Party Deposit- (no alcohol)	\$250	
PENALTIES		
BALLOONS (LIFT RENTAL)	\$300.00	
EQUIPMENT NOT PUT AWAY	\$200.00 per hour	
NOT CLEANING UP FACILITY	\$200.00 per hour	
KEYS NOT PICKED UP	\$50.00	
KEY NOT RETURNED/LOST	\$500.00	

SHELTER RATES

SHELTER	2026	2027
Dr. Meyer	\$90 (attached bathrooms)	
E. Keepers	\$70 (attached bathrooms)	
Earl Anderson	\$60	
Charles Lawrence	\$60	
Robert Retrum	\$60	
Lawrence & Retrum	\$110	
B.I. Pippin	\$60	
Glenn Ferguson	\$60	
Lions at North Park	\$60	
Lions at NP /Concession Stand	\$100	
JWOM Vet's Memorial Pavilion	\$60	
Don Klingaman at NP Pond	\$60	
Carl Chellevoid at Lions Park	\$55 (no water)	
RC68 Hornet Hive at OMPP	\$70	
Rotary Shelter at S. Wedgewood	\$55 (no water)	
Extra Tables/garbage cans Special Events at KP/NP Special Events outside KP/NP	\$30 for shelters	

CITY BALL FIELDS USAGE OR USAGE OF CITY SPONSORSHIP THROUGH RECREATION PROGRAMS

- Organized Youth Groups - \$3 Per Participant (max \$8 per family)
- Organized Adults Leagues- \$80 per team
- Ballfields-Weekend Tournament Fundraiser (Saturday/Sunday): \$55 ½ day, \$109 Full day, \$164 Weekend. (Included Concession Stand-Lions)
- Ballfield-Weekday Tournament Fundraiser: \$55.

SUMMER SPORTS CAMPS, LEAGUES PROGRAMS, & TOURNAMENTS

- Sports Camps (Up to 5 days, whether consecutive, or spaced out)- \$100
- Sports Camps (More than 6+ days, whether consecutive or spaced out)- \$20 per day
- Sport Leagues- With No Entry Fee (Up to 8 days, whether consecutive, or spaced out)- \$50
- Sports League- With No Entry Fee (More than 8 days, whether consecutive, or spaced out)- \$100
- Sports League- With Entry Fee (Up to 8 days, whether consecutive, or spaced out)- \$125
- Sports League- With Entry Fee (More than 8 days, whether consecutive, or spaced out)- \$175
- One day events such as tournaments- \$55 per day

SUMMER RECREATION CAMPS

- 4-Day Camps- \$15, Cooking Camps/Kayak Camp- \$25
- 8-Week Camps- \$25, w/t-shirt- \$30, pay outside vendor- \$20-45 (skating, bowling, golf)

POOL RENTALS

- 1 hour- \$140, +Concessions- \$151
- 2 hours- \$307, +Concessions- \$329
- 3 hours- \$448, +Concessions- \$481
(8 guards x \$12.50/hr = \$100, 2 concessions x \$10.50/hr = \$21)

There aren't Resident vs Non-Resident pricing differences, should there be?

Can we change rule to allow them to bring in food and beverage of choice if not using concessions?

POOL PASS PRICING							
Pass Type	2020	2021	2022	2023	2024	2025	2026
Family Resident	\$110	\$110	\$110	\$115	\$115	\$115	\$120
Family Non-Resident	\$150	\$150	\$150	\$165	\$165	\$165	\$180
Individual Resident	\$70	\$70	\$70	\$75	\$75	\$75	\$80
Individual Non-Resident	\$90	\$90	\$90	\$100	\$100	\$100	\$110

Department Recommendation: Increase pool pass pricing every 3rd year. Sell "WAC Packs": 10 daily passes for the price of 9. (Resident \$45, Non-Resident \$54) Keep daily pass pricing the same for now.

Adjust pricing to \$120/\$180 for Family Passes, \$80/\$110 for Individual Passes, & \$35 for add'l members.

RENTAL EQUIPMENT

- Volleyball Kit- \$10
- Picnic Kit- (Includes: badminton, bocce ball, croquet, horseshoes, scoop ball, softball & thrown bases, volleyball, net & poles, frisbees, ladder ball and bean bags.) \$20
- Pickleball Kit- \$5/day or \$10/weekend
- Snowshoes/Poles- \$5/day or \$10/weekend