

## Monthly Economic Development Director's Report

*For the Month of January 2026*

### ONGOING PROJECTS

Project Name	Status	% Complete	Expected Completion	Notes
Congressional Directed Spending Grant (\$2.5M)	In Progress	15%	2030	Administrative elements Working through w/HUD and Grant Manager
Hive Drive Improvements	Planning	10%	2026	Road, stormwater, lighting, sidewalks
Jefferson St. Project	Planning	5%	2027	Road, infrastructure, parking lot
Campus Housing (Infrastructure)	Planning	0%	2027	Paused until the County releases RFP
Symons Planning Grant (\$62K)	In Progress	50%	≈Apr 2026	Public engagement phase
Regional GIS Planning Grant (\$34.5K)	In Progress	40%	TBD	Needs assessment complete
CDI Grant – Wild Honey (\$230K)	In Progress	50%	TBD	First draw disbursed (\$113K)
CDI Grant – AD German	Pre-App	10%	TBD	Submitted 12/18/25
CDI Grant – Los Amigos (\$153K)	Closeout	90%	Apr 2026	Final expenditure report in progress

### GRANT BUDGET SUMMARY

Category	Budgeted	Spent	Remaining	% Used
CDI Grant – Wild Honey	\$230,000	\$113,318	\$116,682	49%
CDI Grant – Los Amigos	\$153,000	\$153,000	\$0	100%
Symons Planning Grant	\$62,000	—	—	~50%
Regional GIS Planning Grant	\$34,500	—	—	~40%
Congressional Grant	\$2,500,000	—	—	In Progress