

Monthly Economic Development Director's Report

For the Month of April 2026

ONGOING PROJECTS

Project Name	Status	% Complete	Expected Completion	Notes
Congressional Directed Spending Grant (\$2.5M)	In Progress	17.5%	2030	Action Plan submission pending County Campus Development decision
Hive Drive Improvements	Planning	10%	2026	Road, stormwater, lighting, sidewalks
Jefferson St. Project	Planning	5%	2027	Road, infrastructure, parking lot
Campus Housing (Infrastructure)	Planning	10%	2027	City's RFI response submitted to County/SEH on 04/13/26
Symons Planning Grant (\$62K)	In Progress	95%	June 2026	Recommendation received; Further discussion by Council needed
Regional GIS Planning Grant (\$34.5K)	In Progress	16%	TBD	Needs assessment complete; Pending project handoff to new SWWRPC representative
CDI Grant – Wild Honey (\$230K)	In Progress	90%	Apr 2026	Final draw disbursed (\$27K); Final expenditure report in progress
CDI Grant – AD German	Pre-App	20%	2027	Pre-app submitted 12/18/25; WEDC tour scheduled for 05/22/26
CDI Grant – Los Amigos (\$153K)	Closeout	90%	Apr 2026	Final expenditure report in progress

GRANT BUDGET SUMMARY

Category	Budgeted	Spent	Remaining	% Used
CDI Grant – Wild Honey	\$230,000	\$230,000	\$0	100%
CDI Grant – Los Amigos	\$153,000	\$153,000	\$0	100%
Symons Planning Grant	\$62,000	\$62,000	\$0	100%
Regional GIS Planning Grant	\$34,500	\$5,627	\$28,873	~16%
Congressional Grant	\$2,500,000	—	—	In Progress

OTHER EFFORTS OR SERVICES PROVIDED

Category

WHEDA – Restore Main Street Loan – (second floor rental housing, \$20k per dwelling unit or 25% of total housing rehab costs (whichever is less), semiannual award cycles, 1% loan / 10yr repayment income limits, complex application process – developer dependent, ongoing monitoring commitments,) - Referred three individuals in past two months

WHEDA – Vacancy to Vitality Loan Program – (vacant or underutilized commercial buildings into workforce or senior housing, loan cap at \$2mil or 20% of project cost including land), whichever is less, competitive issue on semiannual cycle, 1% int. rate / 10 year payback or land use restriction agreement, > 16 units, income limits, ongoing monitoring, complex application process – developer dependent

SBDC – Small Business Consulting - Referral for local yoga health program,

Letters of Support for AD German Warehouse for Private Grant Application