

# City of Republic

5 - YEAR PLAN  
2021 - 2025



**REPUBLIC**  
MISSOURI

**EQUIPMENT & CAPITAL  
PROJECTS**

...and how we plan for them

*Growing  
Together*

**SINCE 1871**



# CAPITAL IMPROVEMENT PLAN

# Table of Contents

City of Republic – Background .....	3
What is a Capital Improvement Program? .....	3
The City of Republic’s Charter provides the following in developing the CIP .....	3
About the CIP Document .....	3
Capital Improvement Committee .....	4
How is the CIP Developed? .....	4
How are Projects in the CIP funded? .....	4
General Revenue Sales Tax .....	5
Capital Improvement Sales Tax .....	5
Fire Sales Tax .....	5
Parks Sales Tax .....	5
Transportation Sales Tax .....	5
Bond Funds .....	5
2021 – 2025 Funding Summary .....	5
2021 General Revenue Projects .....	7
2021 Other Funds Requests .....	7-13
2022 – 2025 Capital Project Requests .....	15-33



## City of Republic - Background

The City of Republic is located next to the City of Springfield, MO. Since 1980, Republic has recognized a growth trend that ranges from 3-5%. The population in 1980 was 4,485; in 1990, the population was 6,448; and in 2000, the population was 9,072. However, in 2007 the City of Republic annexed the Village of Brookline, which geographically doubled the service area of the community. The 2018 Census update has the City Population estimated at 16,938.

## What is a Capital Improvement Program?

The City of Republic's 5-Year Capital Improvement Program (CIP) is a multi-year plan for capital investments in the City's infrastructure, facilities, and equipment. It is designed to address the challenges of supporting future infrastructure needs, while also addressing the City's current facility requirements. It includes such items as roads, intersections, sidewalks, public utilities, drainage projects, recreational facilities, building, and equipment. A CIP is important because it connects city development, comprehensive plans, and financial plans. Projects within the CIP are intended to reflect the community's values and goals and the overall policy goals of City Council, including existing city-wide long-range plans.

A capital asset is defined as having a useful life of more than one year and a dollar value over \$5,000, such as land and improvements to land, buildings and building improvements, vehicles, machinery, equipment, and sewer, water and road infrastructures.

The City of Republic has adopted several master plans designed to reflect the long-term needs and goals of each department. These long-term plans are periodically revised and updated to reflect the City's changing needs. The CIP is meant to contain projects that fulfill these long-term needs and goals. The City is completed a Comprehensive Master Plan Update, including a Water Infrastructure Study, Sanitary Sewer Infrastructure Study, and a Parks Infrastructure Study. This Comprehensive Plan was adopted in 2020 and projects have been incorporated into the 2021-2025 5-Year CIP. The most important ways that comprehensive plans are implemented is through the CIP and annual budget process. In addition, the City is finishing a Transportation and Land Use Plan that will be completed in 2021.

### City of Republic Master Plans

- Parks and Recreation Master Plan Update - 2020
- Republic Sidewalk Inventory and Analysis for Public Right-of-Way - 2016
- Republic ADA Self-Evaluation and Transition Plan - 2016
- Water Master Plan – 2020
- Sanitary Sewer Master Plan - 2020

## The City of Republic's Charter provides the following in developing the CIP.

"The City Administrator shall prepare and submit to the Mayor and Council a five (5) year capital program prior to the final date for submission of the budget. The Council by resolution shall adopt the capital program with or without amendment on or before the last day of the month of the current fiscal year."

## About the CIP Document.

The CIP provides detailed information on the cost and timing of planned projects and is organized into two major sections.

General Government Capital Projects: these are projects such as sidewalks, streets, parks, public safety, and general government facilities.

Enterprise Capital Projects: these are projects funded primarily through revenues generated by enterprise funds such as water and sewer.

Each section provides a summary page displaying details about each project. Location maps are included at the end of the document.

## Capital Improvement Committee

The City of Republic discontinued the Capital Improvement Committee in 2018.

## How is the CIP Developed?

City staff under the direction of the City Administrator and assistance of the Finance Department review the capital projects. Department Directors presented the future needs of their respective projects to administration during the 2020 budget process. Projects were ranked by high, medium, or low priorities. Projects in which Memorandums of Understanding and/or contracts had been signed were not scored but were automatically added to the capital improvement plan.

The projects were scored, and the following criteria considered:

- Eliminates health or safety hazards or other liability issues.
- Addresses federal, state, or local jurisdiction mandates or requirements.
- Prevents or corrects deterioration of capital assets.
- Addresses issues of population growth.
- Capacity to leverage other funds/resources.
- Brings operational benefits to the city function.
- Brings economic, environmental, or social values to the community or region.
- Reduces risks or potential liability.
- Improves service to Republic Citizens.
- Project Feasibility (Cost, Time Frame, Management Capacity).

The projects are ranked and recommended. The next step of the process includes financial constraint. The amount of funding available impacts the projects and equipment that ultimately are funded in the 2021 program. Projects that cannot be funded due to revenue constraints are moved to the next CIP year for prioritization in the next update.

Projects presented in the program are not guaranteed, rather it serves as a planning device for Council and City Administration. Council approval and budgetary appropriation is necessary before a project is initiated or equipment is purchased.



## **How are Projects in the CIP funded?**

The City of Republic's Finance Department with the assistance of Administration evaluates the City's ability to pay for proposed capital projects. This is accomplished by reviewing past revenue and expenditure trends, as well as forecasting future revenues and expenditures for the course of the CIP period. The purpose of this process is to determine the amount of revenue, reserves, and fund balances available from existing sources to pay for capital investments to meet community needs.

### **General Revenue Sales Tax**

The City of Republic passed a General Revenue Sales Tax (authorized tax under RSMo 94.500-94.550) that went into effect in 1982. This one-cent general revenue sales tax does not expire.

### **Capital Improvement Sales Tax**

The City of Republic passed a Capital Improvement Sales Tax (authorized tax under RSMo 94.577) that went into effect October 1, 2017. This was a no tax increase to replace the one-quarter cent (.250%) Stormwater Sales Tax that sunset October 6, 2017. The Capital Improvement Sales Tax is set to sunset October 2027.

### **Fire Sales Tax**

The City of Republic uses a one-eighth cent (1/8 of 1%) Fire Sales Tax (authorized tax under RSMo 321.242) that went into effect April 2013. The tax will sunset April 2028 and is for funding the Fire Department operations including equipment and capital.

### **Parks Sales Tax**

The City of Republic uses a one-quarter cent (.250%) Parks Sales Tax (authorized tax under RSMo 94.575-94.577) that passed in 2003. This has been used for capital projects, including construction of new parks and trails. This tax sunsets on September 30, 2024. In addition, the Citizens approved a second one-quarter cent (.250%) Parks Sales Tax to support the construction and maintenance of the Republic Aquatic Center, it can also be used for capital projects, including the construction of new parks and trails.

### **Transportation Sales Tax**

The City's one-half cent (.50%) sales tax used to fund transportation-related projects. Examples include construction and maintenance of streets, roads, and sidewalks, to the extent of tax revenues. The Transportation Sales Tax does not expire.

### **Bond Funds**

Utility funds (Water and Sewer) may obtain voter approval for bond issues to help finance their capital needs.

## 2021 – 2025 Funding Summary

Year	2020	2021	2022	2023	2024	Total
<b>General Fund</b>	\$ 168,000.00	\$ 222,000.00	\$ 36,500.00	\$ 15,000.00	\$ 40,000.00	\$ 481,500.00
<b>Water Fund</b>	\$ 477,577.00	\$ 364,167.00	\$ 242,500.00	\$ 437,500.00	\$ 707,500.00	\$ 2,229,244.00
<b>Waste Water Fund</b>	\$ 1,405,000.00	\$ 3,654,792.00	\$ 2,730,000.00	\$ 2,315,000.00	\$ 5,305,000.00	\$ 15,409,792.00
<b>Street Fund</b>	\$ 966,500.00	\$ 334,167.00	\$ 442,500.00	\$ 622,500.00	\$ 467,503.00	\$ 2,833,170.00
<b>Capital Sales Tax</b>	\$ 246,000.00	\$ -	\$ -	\$ -	\$ -	\$ 246,000.00
<b>Fire Sales Tax</b>	\$ 375,556.00	\$ -	\$ -	\$ -	\$ -	\$ 375,556.00
<b>Storm Water Fund</b>	\$ 205,000.00	\$ 13,000.00	\$ 50,000.00	\$ 13,000.00	\$ 520,000.00	\$ 801,000.00
<b>Parks &amp; Recreation</b>	\$ 89,000.00	\$ 95,000.00	\$ 99,000.00	\$ 455,000.00	\$ 75,000.00	\$ 813,000.00
<b>Total</b>	<b>\$ 3,932,633.00</b>	<b>\$ 4,683,126.00</b>	<b>\$ 3,600,500.00</b>	<b>\$3,858,000.00</b>	<b>\$ 7,115,003.00</b>	<b>\$ 23,189,262.00</b>

# 2021 General Revenue Projects

## Information Systems – Equipment

Department	Project Title
Information Systems	2021 Mitel Phones
Total Cost	\$25,652.40
Description	Purchase of Mitel Phones.
Information Systems	2021 Wireless Upgrade and Expansion
Total Cost	\$5,000
Description	Wireless system replacement, upgrade, and expansion.

## Administration

Department	Project Title
Administration	Council Chamber/Municipal Court Remodel
Total Cost	\$100,000
Description	Remodel of the Council Chamber/Municipal Court started in 2020. Final payments in 1 <sup>st</sup> Quarter 2021.

# 2021 OTHER FUNDS REQUESTS

## Public Works Admin. – Capital Projects

## Public Works Admin. – Equipment

Department	Project Title
Public Works Admin.	2021 Purchase Excavator
Total Cost	\$120,000
Funding Source	To be split between four funds. ¼ Water ¼ Wastewater ¼ Streets ¼ Stormwater
Description	Purchase pre-owned to assist with dirt work specifically for extension of Drury Lane and for future projects in all departments.
Public Works Admin.	2021 Purchase Bulldozer
Total Cost	\$120,000



Funding Source	To be split between four funds. ¼ Water ¼ Wastewater ¼ Streets ¼ Stormwater
Description	Purchase pre-owned to assist with dirt work specifically for extension of Drury Lane and for future projects in all departments.
Public Works Admin.	2021 Robotic Total Station
Total Cost	\$20,000
Description	Survey equipment that would provide faster, more accurate, and higher quality results and can be used by a single person.

### Streets – Capital Projects

Department	Project Title
Streets	2021 Street Overlays
Total Cost	\$100,000
Description	Street overlays Walnut Ave. (from Anderson St. to Elm St.) Grant St., Olive St., & Anderson St. (from Main St. to Walnut Ave) ~2200 LF
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
Streets	2021 Sawyer Rd Overlay
Total Cost	\$300,000
Description	Mill and fill Sawyer Rd MM Hwy to Farm Rd 97 Ave. (Approx. 1 Mile)
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
Streets	2021 Street Micro Sealing
Total Cost	\$50,000
Description	Street Micro-sealing at Rosewood St. (from Morningside Ave. to Pinewood Ave.) Pinewood Ave. (from Rosewood St. to Elm St.).
Location	Rosewood St. and Pinewood Ave.

Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
Streets	2021 Shuyler Creek Trail Extension Construction
Total Cost	\$300,000
Description	Engineering and ROW acquisition of Shuyler Creek Trail extension
Location	Shuyler Creek
Funding Source	CIST (80% to be reimbursed through STBG)
Scoring Criteria	<ul style="list-style-type: none"> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>

### Streets – Equipment

Department	Project Title
Streets	2021 Purchase Used Paving Machine
Total Cost	\$50,000
Description	Purchase of a paving machine to allow the City to pave and overlay without having to contract it out, saving money long term.
Streets	2021 Purchase Used Smooth Drum Roller
Total Cost	\$30,000
Description	Purchase of a pavement Roller to allow the City to pave and overlay without having to contract it out, saving money long term.
Streets	2021 Purchase Used Tack Truck
Total Cost	\$30,000
Description	Purchase of a Tack Truck to allow the City to pave and overlay without having to contract it out, saving money long term.
Streets	2021 Annual Lease/Trade John Deere Backhoe
Total Cost	\$12,500
Description	Continue the Lease/Trade in program that has been in place for several years. "Trade in" our current leased equipment for next model year.

### Utility Fund

**City of Republic Utility System:** The City of Republic utility system includes approximately 6,000 service connections serving a population of nearly 17,000 persons. The distribution system is comprised of 122 +/- miles of pipeline ranging from 2 inches to 12 inches, 955 fire hydrants, and 2,097 valves. The lines are comprised of cast iron or polyvinyl chloride pipe. All source water for the system is local groundwater supplied with portable water by three (3) groundwater wells. The pumped groundwater is disinfected by chlorine addition at each wellhead and then discharged directly into the distribution system. There are currently three (3) elevated storage towers and one (1) ground storage tank.

The capacity for each tank is as follows:

1. Tower 1 – 500,000
2. Tower 2 – 300,000
3. Tower 3 – 300,000

#### 4. Ground Storage Tank – 1,000,000

### Utility – Capital Projects

Department	Project Title
Utility	2021 West Main Ave Extension
Total Cost	\$42,625
Description	Main extension from Dollar General to West Avenue
Location	West Main Ave
Funding Source	Water Fund - Capital Projects
Scoring Criteria	<ul style="list-style-type: none"> <li>Bring economic, environmental, or social value to the community or region.</li> <li>Eliminate health or safety hazards or other liability issues.</li> </ul>
Utility	2021 Garton Lot 6
Total Cost	\$62,000
Description	Extend Water Main as part of a developer's agreement to be reimbursed around future spec building on Lot 6 of Garton Business Park.
Funding Source	Water Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>Bring operational benefits to the city function.</li> <li>Bring economic, environmental, or social value to the community or region.</li> </ul>
Utility	2021 E Miller Main Connection
Total Cost	\$42,375
Description	Add ~330 LF of 10" main along E Miller Road creating a loop with Foxboro Ridge Subdivision for water quality purposes
Funding Source	Water Fund – Capital Projects
Scoring Criteria	<ul style="list-style-type: none"> <li>Bring operational benefits to the city function.</li> <li>Bring economic, environmental, or social value to the community or region.</li> </ul>

### Utility – Equipment

Department	Project Title
Utility	2021 Case Backhoe Lease
Total Cost	\$12,500
Description	Replace Case Backhoe
Utility	2021 Replace F150
Total Cost	\$40,000
Description	Replacement of equipment that has exceeded its useful life expectancy.

### Wastewater – Capital Projects

Department	Project Title
Wastewater	2021 Task Order 10 Burns & McDonnell

Total Cost	\$1,013,995
Description	Begin final engineering on Treatment Plan upgrades.
Location	Wastewater Treatment Plant
Funding Source	Wastewater Fund (WWTP) – Engineering Fees
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminates health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets</li> <li>• Bring operational benefits to the city function.</li> </ul>
<b>Department</b>	<b>Project Title</b>
Public Works Admin.	2021 Acquisition of New Public Works Building
Total Cost	\$4,450,000
Funding Source	Wastewater Fund & Short-Term Debt
Description	Acquire a new building to facilitate current and future Public Works staff & equipment.
Scoring Criteria	<ul style="list-style-type: none"> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>

### Wastewater – Equipment

<b>Department</b>	<b>Project Title</b>
Wastewater	2021 Replace 2006 Trailblazer
Total Cost	\$30,000
Description	Replacement of equipment that has exceeded its useful life expectancy.

### Parks & Recreation – Capital Projects

<b>Department</b>	<b>Project Title</b>
Parks & Recreation	2022 New Backstop & Outfield Fence – BW Field #5 & Fencing #4
Total Cost	\$28,500
Description	Installation of new backstop to include new concrete stem wall and net style back stop with overhang for safety related to foul balls in common areas. New outfield fencing to shorten outfield fences to Little League official distances and to have “marquee” field for tournament play.
Location	Bervin White Baseball/Softball Complex
Funding Source	Gate Revenues/Team Fees/ General P & R Sales Tax
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Bring operational benefits to the city function.</li> </ul>

### Parks & Recreation – Equipment

<b>Department</b>	<b>Project Title</b>
Parks & Recreation	2021 Purchase (3) New Mowers
Total Cost	\$28,500
Description	Purchase of new mowers including trade-in for the Facility Maintenance Department

## Fire Sales Tax - Equipment

Department	Project Title
Fire	2021 Replacement Gear Sets
Total Cost	\$19,800.00
Description	Replacement of nine (9) gear sets.
Fire	2021 Replacement of AED's
Total Cost	\$4,000.00
Description	Replacement of two (2) AED's.
Fire	2021 Firefighter Equipment
Total Cost	\$22,000.00
Description	Purchase of new Firefighter equipment for warehouse fires.
Fire	2021 General Equipment Replacement
Total Cost	\$6,000.00
Description	Replacement of general equipment such as hose, nozzles, loose tools, and ropes.

## Capital Sales Tax Projects

Department	Project Title
Police Department	2021 Fencing and Access Gate
Total Cost	\$170,000
Funding Source	CIST
Description	Installation of Security Fencing and access gate around back parking lot.
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> </ul>



Current Republic Police



Example Photograph

Department	Project Title
Animal Control	2021 Replace Utility Bed for Vehicle
Total Cost	\$15,000
Description	Replace worn out utility bed for vehicle
Animal Control	2021 Replace 2008 Chevy 2500 2WD
Total Cost	\$35,000
Description	Purchase replacement vehicle for 2008 Chevy 2500 2WD and keep the older unit for full time animal control staff.

### Stormwater – Capital Projects

Department	Project Title
Stormwater	2021 West Logan St/New Park
Total Cost	\$100,000
Description	Storm sewer improvements on W Logan St. N Forest Ave. and the open area to the south which will be donated to the City for future park area.
Location	W Logan St. and N. Forest Ave.
Funding Source	Stormwater Fund – Capital Projects, Stormwater 220-422-81028 & Engineering Fees
Scoring Criteria	<ul style="list-style-type: none"> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
Stormwater	2021 Sawyer Road Culverts
Total Cost	\$13,000
Description	Replacement of two structurally deficient stormwater culverts in the 2600 block of E Sawyer Road.
Location	2600 block of E Sawyer Road
Funding Source	Stormwater Fund – Capital Projects
Scoring Criteria	<ul style="list-style-type: none"> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>





# 2022 – 2025 CAPITAL PROJECT REQUESTS

## Police Department – Equipment

Department	Project Title
Police	2022 Evidence Drying Cabinet and venting existing room
Total Cost	\$14,000
Description	Evidence drying area with proper ventilation and racks. EPA approval equipment with filters due to biohazard fluids.




Example Photograph

Police	2022 Side by Side Utility Vehicle with Trailer
Total Cost	\$19,000
Description	The vehicle would be used for special events and utilized for search and rescue operations in rough terrain and areas where large vehicles cannot get to.



Example Photograph

Police	2022 Replace Aging Tasers
Total Cost	\$48,000
Description	Taser updates their products every few years which makes older models obsolete and unsupported. Purchase 25 new tasers, cartridges and batteries.
Police	2022 Replace Aging AC units at the Police Department
Total Cost	\$35,000
Description	Replace aging AC units at Police Department building. City Maintenance recommends we budget <b>each year</b> , beginning in 2020, to replace units.
Police	2022 Criminal Investigations Specialized Computer Improvements
Total Cost	\$17,000
Description	Specialized computer improvements for Criminal Investigations.
Police	2022 Message Board Trailer with Radar
Total Cost	\$18,000
Description	A message/radar trailer would be used city wide to communicate important information and events. The radar portion would be used to help alert motorists of their speeds. Could be utilized by other city departments as well.
 <p style="text-align: center; color: red;">Example Photograph</p>	
Police	2023 Security Bollards
Total Cost	\$8,000
Description	Installation of security bollards in front of the Police Department front entry way.
Police	2023 Police Department Carpet Replacement
Total Cost	\$18,000
Description	<p>The carpet in the police department is the original carpet. We have started replacing carpet/removing trip hazards (raised floor outlets). This will be done in phases – one each year.</p> <ol style="list-style-type: none"> <li>1. <del>Patrol room and Records</del> – Completed in 2018</li> <li>2. <del>Administration area</del> – Completed</li> <li>3. Community/Training room –</li> <li>4. Criminal Investigations -</li> </ol>
Police	2023 Drone
Total Cost	\$4,000
Description	Purchase a drone to be primarily be used for search and rescue operations along with getting photographs at crime scenes and serious crashes.
Police	2024 Body-Worn Cameras/Server
Total Cost	\$65,000
Description	Purchase new body-worn cameras, software, accessories, and server.

Police	2024 Over Vests and Accessories
Total Cost	\$10,000
Description	Purchase over vests for patrol officers.
Police	2025 Ballistic Helmets/Shields
Total Cost	\$26,000
Description	Purchase of ballistic helmets and shields
Police	2025 Digital Cameras for Patrol
Total Cost	\$12,000
Description	Purchase digital cameras for Patrol
Police	2025 In-Car Police Radars
Total Cost	\$23,000
Description	Purchase of In-Car Police Radars

### Information Systems – Equipment

Department	Project Title
Information Systems	2022 Mitel Phones
Total Cost	\$25,652.40
Description	Purchase of Mitel Phones.
Information Systems	2022 Third Party IT Services
Total Cost	\$40,000
Description	Renewal of third-party IT services.
Information Systems	2022 Computer Replacement
Total Cost	\$25,000
Description	Replacement of computers that have exceeded their useful life expectancy.
Information Systems	2022 Offsite Backup Storage
Total Cost	\$10,000
Description	Replacement of computers that have exceeded their useful life expectancy.
Information Systems	2023 Mitel Phones
Total Cost	\$25,652.40
Description	Purchase of Mitel phones
Information Systems	2023 Third Party IT Services
Total Cost	\$35,000
Description	Renewal of third-party IT services.
Information Systems	2023 Computer Replacement
Total Cost	\$25,000
Description	Replacement of computers that have exceeded their useful life expectancy.
Information Systems	2023 Core Switching Stack
Total Cost	\$50,000
Description	Replacement of core switching stack.
Information Systems	2024 Mitel Phones
Total Cost	\$25,652.40
Description	Purchase of Mitel phones
Information Systems	2024 Third Party IT Services
Total Cost	\$35,000
Description	Renewal of third-party IT services.

Information Systems	2024 Computer Replacement
Total Cost	\$25,000
Description	Replacement of computers that have exceeded their useful life expectancy.
Information Systems	2024 Firewall Upgrade
Total Cost	\$20,000
Description	Replacement and Upgrade of current firewall.
Information Systems	2025 Mitel Phones
Total Cost	\$25,652.40
Description	Purchase of Mitel phones
Information Systems	2025 Third Party IT Services
Total Cost	\$30,000
Description	Renewal of third-party IT services.
Information Systems	2025 Computer Replacement
Total Cost	\$25,000
Description	Replacement of computers that have exceeded their useful life expectancy.


### Animal Control – Equipment

Department	Project Title
Animal Control	2022 Radios
Total Cost	\$4,000
Description	Replace Radios
Animal Control	2023 Animal Control Software
Total Cost	\$15,000
Description	Purchase Animal Control Software
Animal Control	2024 Purchase Second Animal Control Vehicle
Total Cost	\$40,000
Description	Purchase a second Animal Control Vehicle

### Streets – Capital Projects

Department	Project Title
Streets	2022 Illinois Avenue Sidewalks
Total Cost	\$60,000
Description	Connect sidewalks along Illinois Ave. from Danielle Street to existing sidewalk north of Melody Ln.
Location	Illinois Ave.
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>

<b>Streets</b>	<b>2022 Street Overlays</b>
Total Cost	\$100,000
Description	Various street overlays throughout the City to be determined. Approximately 2200 LF can be done for \$100,000.
Location	Various Locations
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
<b>Streets</b>	<b>2022 Shuyler Creek Trail Extension Construction</b>
Total Cost	\$1,000,000
Description	Construction of Shuyler Creek Trail Extension
Location	Shuyler Creek
Funding Source	CIST -- (80% to be refunded through STBG)
Scoring Criteria	<ul style="list-style-type: none"> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
<b>Streets</b>	<b>2023 Miller Road Overlay/ Repaving</b>
Total Cost	\$300,000
Description	Connect sidewalks along Illinois Ave. from Danielle Street to existing sidewalk north of Melody Ln.
Location	Illinois Ave.
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
<b>Streets</b>	<b>2023 Street Overlays</b>
Total Cost	\$100,000
Description	Various street overlays throughout the city to be determined. Approximately 2200 LF can be done for \$100,000.
Location	Various Locations
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
<b>Streets</b>	<b>2023 Street Micro Sealing</b>
Total Cost	\$50,000
Description	Various street Micro-surfacing throughout the City to be determined. Approximately 6500-7000 LF can be done for \$50,000.
Location	Various Locations
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>

Streets	2024 Illinois Avenue Widening
Total Cost	\$250,000
Description	Widening and Repaving of Illinois Avenue to County Line Road bringing Illinois up to secondary arterial specifications as it is classified.
Location	Illinois Ave.
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
	
Streets	2024 Street Micro Sealing
Total Cost	\$50,000
Description	Various street Micro-surfacing throughout the City to be determined. Approximately 6500-7000 LF can be done for \$50,000.
Location	Various Locations
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
Streets	2024 Street Overlays
Total Cost	\$100,000
Description	Various street overlays throughout the city to be determined. Approximately 2200 LF can be done for \$100,000.
Location	Various Locations
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
Streets	2025 Street Micro Sealing
Total Cost	\$50,000
Description	Various street Micro-surfacing throughout the City to be determined. Approximately 6500-7000 LF can be done for \$50,000.
Location	Various Locations
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>

Streets	2025 Street Overlays
Total Cost	\$100,000
Description	Various street overlays throughout the city to be determined. Approximately 2200 LF can be done for \$100,000.
Location	Various Locations
Funding Source	Street Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>

### Streets – Equipment

Department	Project Title
Streets	2022 Purchase Used Dump Truck
Total Cost	\$30,000
Description	Purchase another truck for hauling asphalt, and the general growth with the number of projects required to maintain City infrastructure.
Streets	2022 Replace 2008 F-350
Total Cost	\$60,000
Description	Replacement of F-350 truck that has exceeded its useful life expectancy.
Streets	2022 Replace Zero Turn Mower
Total Cost	\$15,000
Description	Replacement of mower that has exceeded its useful life expectancy.
Streets	2022 Annual Lease/Trade John Deere Backhoe
Total Cost	\$12,500
Description	Continue the Lease/Trade in program that has been in place for several years. "Trade in" our current leased equipment for next model year.
Streets	2023 Replace Small Tractor and Finnis Mower
Total Cost	\$30,000
Description	Replacement of equipment that has exceeded its useful life expectancy.
Streets	2023 Annual Lease/Trade John Deere Backhoe
Total Cost	\$12,500
Description	Continue the Lease/Trade in program that has been in place for several years. "Trade in" our current leased equipment for next model year.
Streets	2023 Replace F150 Truck
Total Cost	\$40,000
Description	Replacement of equipment that has exceeded its useful life expectancy.
Streets	2024 Annual Lease/Trade John Deere Backhoe
Total Cost	\$12,500
Description	Continue the Lease/Trade in program that has been in place for several years. "Trade in" our current leased equipment for next model year.
Streets	2024 Dump Truck Replacement
Total Cost	\$120,000
Description	Replacement of equipment that has exceeded its useful life expectancy.



Streets	2024 Purchase Second Zero Turn Mower
Total Cost	\$15,000
Description	Purchase another Truck for hauling asphalt, and the general growth with the number of projects required to maintain City infrastructure.
Streets	2025 Replace Small Dump Truck
Total Cost	\$115,000
Description	Replacement of equipment that has exceeded its useful life expectancy.
Streets	2025 Replace Skid Steer
Total Cost	\$75,000
Description	Replacement of equipment that has exceeded its useful life expectancy.
Streets	2025 Replace F150 Truck
Total Cost	\$40,000
Description	Replacement of equipment that has exceeded its useful life expectancy.
Streets	2025 Annual Lease/Trade John Deere Backhoe
Total Cost	\$12,500
Description	Continue the Lease/Trade in program that has been in place for several years. "Trade in" our current leased equipment for next model year.

### Utility – Capital Projects

Department	Project Title
Utility	2022 Various Main Improvements throughout Republic
Total Cost	\$200,000
Description	Various Main Improvements throughout Republic
Location	Various Locations
Funding Source	Water Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
Utility	2022 N Alexander Main Connection
Total Cost	\$43,400
Description	Add ~620 LF of 6" main along N Alexander Avenue creating a loop with E Logan Street for water quality and fire protection services.
Location	N Alexander
Funding Source	Water Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>

Utility	2023 Various Main Improvements throughout Republic
Total Cost	\$200,000
Description	Various Main Improvements throughout Republic
Location	Various Locations
Funding Source	Water Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
Utility	2024 Various Main Improvements throughout Republic
Total Cost	\$200,000
Description	Various Main Improvements throughout Republic
Location	Various Locations
Funding Source	Water Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
Utility	2024 Paint Hines Street Water Tower
Total Cost	\$300,000
Description	Sand blast porous outdated paint and repaint with modern paint that will inhibit growth of algae and mold on Tower 2.
Location	686 E. Hines
Funding Source	Water Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> </ul>
Utility	2025 Various Main Improvements throughout Republic
Total Cost	\$200,000
Description	Various Main Improvements throughout Republic
Location	Various Locations
Funding Source	Water Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>

### Utility – Equipment

Department	Project Title
Utility	2022 Annual Backhoe Lease
Total Cost	\$12,500
Description	Continue the Lease/Trade in program that has been in place for several years. "trade in" our current leased equipment for next model year.
Utility	2023 Annual Backhoe Lease
Total Cost	\$12,500
Description	Continue the Lease/Trade in program that has been in place for several years. "trade in" our current leased equipment for next model year.

Utility	2023 Replace Equipment Trailer and Truck
Total Cost	\$105,000
Description	Replace Equipment Trailer and Truck that has exceeded its useful life expectancy
Utility	2023 Replace Dump Truck
Total Cost	\$30,000
Description	Replace Dump Truck (Used) that has exceeded its useful life expectancy.
Utility	2024 Annual Backhoe Lease
Total Cost	\$12,500
Description	Continue the Lease/Trade in program that has been in place for several years. "trade in" our current leased equipment for next model year.
Utility	2024 Replace Heavy Duty Work Truck
Total Cost	\$50,000
Description	Replace Heavy Duty Work Truck that has exceeded its useful life expectancy.
Utility	2024 Replace Freightliner Tanker
Total Cost	\$175,000
Description	Replace Freightliner Tanker 2006 that has exceeded its useful life expectancy. Split with Wastewater Fund.
Utility	2025 Annual Backhoe Lease
Total Cost	\$12,500
Description	Continue the Lease/Trade in program that has been in place for several years. "trade in" our current leased equipment for next model year.
Utility	2025 Replace F150
Total Cost	\$40,000
Description	Replace F-150 that has exceeded its useful life expectancy.
Utility	2025 Collection/Dist. System Service/Repair Truck
Total Cost	\$105,000
Description	Addition of a service & repair truck to the collection system fleet. To be split with Wastewater.
Utility	2025 Replace Heavy Duty Work Truck
Total Cost	\$50,000
Description	Replace a Heavy-Duty Work Truck that has exceeded its useful life expectancy.

### Wastewater – Capital Projects

Department	Project Title
Wastewater	2022 Task Order Burns & McDonnell (Continued)
Total Cost	\$1,018,660
Description	Finish final engineering on Treatment Plant upgrades and establish funding.
Location	Wastewater Collection Centers
Funding Source	Wastewater Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> </ul>

Wastewater	2022 Replace Evergreen VFD's
Total Cost	\$50,000
Description	Replacement of housings on pumps.
Location	Wastewater Collection Centers
Funding Source	Wastewater Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Have capacity to leverage other resources.</li> <li>• Bring operational benefits to the city function.</li> <li>• Eliminate health or safety hazards or other liability issues.</li> </ul>
Wastewater	2023 I&I Reduction FM 112 Basin (B&M Project 4)
Total Cost	\$280,500
Description	I&I Reduction in FM 112 consisting of 82 parcels, 16 manholes, 3,836 linear ft of sewer pipe.
Location	Wastewater Collection Centers
Funding Source	Wastewater Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> </ul>
Wastewater	2023 Treatment Plant Upgrades
Total Cost	\$10,000,000
Description	Begin upgrades at WWTP
Location	Wastewater Collection Centers
Funding Source	Wastewater Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> </ul>
Wastewater	2023 Lift Station 4 Improvement (B&M Project 3)
Total Cost	\$1,000,000
Description	Decommission existing force main and install new alignment heading Northwest discharging in a gravity line flowing directly to the WWTP.
Location	Lift Station 4
Funding Source	Wastewater Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the City function.</li> </ul>
Wastewater	2023 Replace UV Disinfection System
Total Cost	\$1,600,000
Description	Current UV System installed in 2000 and has exceeded its design lifespan. New system will be more efficient and increase capacity at plant.
Location	WWTP
Funding Source	Wastewater Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminates health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets</li> <li>• Bring operational benefits to the city function.</li> </ul>



Example Photograph

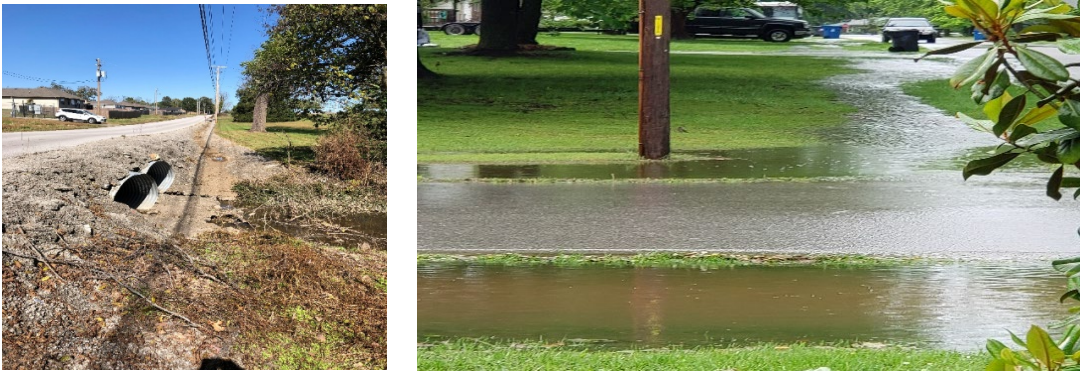
Wastewater	2023 Treatment Facility Upgrade & CIP 9: Brookline Sewer Realignment
Total Cost	\$36,000,000
Description	Redirect flow along Brookline corridor, provide relief to the Shuyler Creek Lift Station, & provide capability for future growth on northside of City.
Location	Existing WWTP & various properties TBD between WWTP & Brookline north lift station.
Funding Source	Wastewater Fund
Wastewater	2024 Treatment Plant Upgrades (Continued)
Total Cost	\$10,000,000
Description	Finish Upgrades at WWTP
Location	Wastewater Collection Centers
Funding Source	Wastewater Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the City function.</li> </ul>
Wastewater	2025 I&I Reduction FM 109 Basin (B&M Project 2)
Total Cost	\$1,017,500
Description	I&I Reduction in FM 109 consisting of 430 parcels, 140 manholes, 32,650 linear ft of sewer pipe.
Location	Wastewater Collection Centers
Funding Source	Wastewater Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> </ul>
Wastewater	2025 I&I Reduction FM 115 Basin (B&M Project 5)
Total Cost	\$1,100,000
Description	I&I Reduction in FM 115 consisting of 520 parcels, 141 manholes, 34,904 linear ft of sewer pipe.
Location	Wastewater Collection Centers
Funding Source	Wastewater Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> </ul>
Wastewater	2025 McElhaney Lift Station Replacement (B&M Project 7)
Total Cost	\$2,700,000
Description	Replace and upgrade the McElhany lift station. Potentially relocate to encompass a larger catch basin.
Location	4600 Block of S. State Hwy ZZ
Funding Source	Wastewater Fund
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Address issues of population growth.</li> </ul>

## Wastewater – Equipment

Department	Project Title
Wastewater	2022 Replace Jetter Truck
Total Cost	\$400,000
Description	Replace current equipment that has exceeded its useful life expectancy.
Wastewater	2023 Replace 4000 Gallon Tanker Truck
Total Cost	\$150,000
Description	Replacement of existing Tanker Truck.
Wastewater	2023 Replace Ford F550
Total Cost	\$50,000
Description	Replacement of equipment that has exceeded its useful life expectancy.
Wastewater	2024 Replace Ford F150
Total Cost	\$40,000
Description	Replacement of Ford F-150 that has exceeded its useful life expectancy.
Wastewater	2025 Collection System Service & Repair Truck
Total Cost	\$105,000
Description	Addition of a service & repair truck to the collection system fleet. Split with the Water Dept.
Wastewater	2025 Replace 6" Trash Pump
Total Cost	\$30,000
Description	Replacement of equipment that has exceeded its useful life expectancy.
Wastewater	2025 Replace Freightliner Tanker 2006
Total Cost	\$175,000
Description	Replacement of Freightliner Tanker that has exceeded its useful life expectancy - split with Water Dept.

## Stormwater – Capital Projects

Department	Project Title
Stormwater	2022 W Hines St. Box Culvert
Total Cost	\$13,000
Description	Storm sewer improvements on W Logan St. N Forest Ave. and the open area to the south which will be donated to the city for future park area.
Location	W. Logan St. and Forest Ave.
Funding Source	Stormwater Sales Tax
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
Stormwater	2023 Illinois Avenue Storm Improvements
Total Cost	\$50,000
Description	Address stormwater issues along Illinois Avenue in conjunction with widening and repaving of that road.
Location	Illinois Avenue
Funding Source	Stormwater Sales Tax
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> </ul>

	<ul style="list-style-type: none"> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
	
Stormwater	2024 Rosewood Curb & Gutter
Total Cost	\$520,000
Description	Addition of curb and gutter along Rosewood St. to alleviate stormwater issues and bring Rosewood up to spec as a collector street through the City.
Location	Rosewood St.
Funding Source	Stormwater Sales Tax
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
Stormwater	2025 Various Improvements throughout Republic
Total Cost	\$200,000
Description	Various improvements, extensions, connections that will be made as we continue to serve the existing community and future development
Location	Various Locations
Funding Source	Stormwater Sales Tax
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>



## Parks and Recreation – Capital Projects

Department	Project Title
Parks & Recreation	2022 Amp Parking Lot
Total Cost	\$40,000
Description	Asphalt the Amp/J.R. Martin Park parking lot to better serve park visitors.
Location	The Amp – J.R. Martin Park
Funding Source	Parks Fund
Construction	\$40,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> </ul>
Parks & Recreation	2022 Construction/Remodel of Maintenance Barn and/or Remodel of Kiwanis Properties
Total Cost	\$150,000
Description	Construction/Remodel of maintenance barn to include additional storage, restroom facilities, office space, and breakroom. Possible remodel of existing Kiwanis properties.
Location	Miller Park, Garoutte Field
Funding Source	Parks Fund
Design (Architectural/Engineering)	\$15,000
Construction	\$135,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> </ul>
Parks & Recreation	2022 New Backstops – Fencing Fields 4 & 5 (BW BB/SB) Complex
Total Cost	\$31,500
Description	Installation of new backstops to include new concrete stem walls and net style back stops with overhang for safety related to foul balls in common areas for Field #5 and field #4.
Location	Bervin White Baseball/Softball Complex
Funding Source	Parks & Recreation Fund
Supply/Installation	\$31,500
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Bring operational benefits to the city function.</li> </ul>
Parks & Recreation	2022 Asphalt Repair – Community Center Rear Drive
Total Cost	\$20,000
Description	Repair of asphalt at the Community Center Rear Drive.
Location	Community Center
Funding Source	Parks & Recreation Fund
Supply/Installation	\$20,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Bring operational benefits to the city function.</li> </ul>

<b>Parks &amp; Recreation</b>	<b>2023 Miller Park Lot Addition(s)</b>
Total Cost	\$100,000
Description	New parking lot to service Community Center/Bervin White and new, additional parking area at Bervin White.
Location	Miller Park - Community Center, Bervin White Baseball/Softball Complex
Funding Source	Parks Fund
Construction	\$100,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>
<b>Parks &amp; Recreation</b>	<b>2023 J.R. Martin Park Parking Lot (Lower)</b>
Total Cost	\$40,000
Description	Pave lower parking lot at J.R. Martin Park to better serve park visitors.
Location	J.R. Martin Park
Funding Source	Parks Fund
Construction	\$40,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> </ul>
<b>Parks &amp; Recreation</b>	<b>2023 Owen Park New Parking Lot/Pavilion/Restrooms</b>
Total Cost	\$175,000
Description	Construct new parking lot, pavilion, and restrooms adjacent to new parking lot.
Location	Owen Park
Funding Source	Parks Fund
Design	\$10,000
Construction	\$165,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Eliminate health or safety hazards or other liability issues.</li> <li>• Prevent or correct deterioration of capital assets.</li> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> </ul>
<b>Parks &amp; Recreation</b>	<b>2023 Community Center Reseal and Tuckpoint of Building</b>
Total Cost	\$35,000
Description	Reseal Community Center Building and Address Tuckpoint of Building.
Location	Miller Park/Republic Community Center
Funding Source	Parks & Recreation Fund
Construction	\$35,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul>


<b>Parks &amp; Recreation</b>	<b>2023 Miller Park Drive Repair &amp; Overlay</b>
Total Cost	\$55,000
Description	Repair and Overlay Miller Park Drive
Location	Miller Park
Funding Source	Parks Fund
Construction	\$55,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul> Bring operational benefits to the city function.
<b>Parks &amp; Recreation</b>	<b>2024 Brookline Park Storage &amp; Restrooms</b>
Total Cost	\$175,000
Description	Construct Storage Facility and Construct and Install Restrooms at Brookline Park.
Location	Brookline Park
Funding Source	Parks Fund
Construction	\$175,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul> Bring operational benefits to the city function.
<b>Parks &amp; Recreation</b>	<b>2024 Design/Construction of New Boulevard - J.R. Martin Park</b>
Total Cost	\$150,000
Description	Design and construct new boulevard/boardwalk within J.R. Martin Park.
Location	J.R. Martin Park
Funding Source	Parks Fund
Design	\$25,000
Construction	\$125,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul> Bring operational benefits to the city function.
<b>Parks &amp; Recreation</b>	<b>2024 New Playground at J.R. Martin Park</b>
Total Cost	\$125,000
Description	Purchase and install new playground within J.R. Martin Park
Location	J.R. Martin Park
Funding Source	Parks Fund
Equipment	\$125,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Address issues of population growth.</li> <li>• Bring operational benefits to the city function.</li> <li>• Bring economic, environmental, or social value to the community or region.</li> </ul> Bring operational benefits to the city function.
<b>Parks &amp; Recreation</b>	<b>2025 Tennis Court Makeover</b>
Total Cost	\$175,000
Description	Resurface Tennis Courts within J.R. Martin Park. Add new/additional lighting. Possible addition of Pickleball courts, outdoor basketball.
Location	J.R. Martin Park
Funding Source	Parks Fund
Design	\$10,000
Construction	\$165,000
Scoring Criteria	<ul style="list-style-type: none"> <li>• Address issues of population growth.</li> </ul>

	<ul style="list-style-type: none"> <li>Bring operational benefits to the city function.</li> <li>Bring economic, environmental, or social value to the community or region.</li> <li>Bring operational benefits to the city function.</li> </ul>
Parks & Recreation	2025 Moore Park Playground/Play Feature
Total Cost	\$40,000
Description	Construction of additional playground or playground feature at Moore Park.
Location	Moore Park
Funding Source	Parks Fund
Design	\$5,000
Construction	\$35,000
Scoring Criteria	<ul style="list-style-type: none"> <li>Address issues of population growth.</li> <li>Bring operational benefits to the city function.</li> <li>Bring economic, environmental, or social value to the community or region.</li> <li>Bring operational benefits to the city function.</li> </ul>

### Parks & Recreation – Equipment

Department	Project Title
Parks & Recreation	2022 New Park Maintenance Truck
Total Cost	\$32,000
Description	New Maintenance Truck for Park Maintenance Division
Parks & Recreation	2022 New Facility Maintenance Van
Total Cost	\$22,000
Description	New Maintenance Van for Facility Maintenance Division
Parks & Recreation	2022 Utility Vehicle
Total Cost	\$25,000
Description	Replacement of Park Maintenance Utility Vehicles
Parks & Recreation	2022 New Admin/Rec Vehicle
Total Cost	\$20,000
Description	New Admin/Rec Vehicle
Parks & Recreation	2023 New Facility Maintenance Truck
Total Cost	\$34,000
Description	New Maintenance Truck for Facility Maintenance Division
Parks & Recreation	2023 Replace (2) Mowers
Total Cost	\$25,000
Description	Replace (2) Mowers
Parks & Recreation	2023 New Field Machine
Total Cost	\$25,000
Description	New Field Machine
Parks & Recreation	2024 Replace Utility Vehicle for Park Maintenance Division
Total Cost	\$25,000
Description	Replace Park Maintenance Trucks
Parks & Recreation	2025 New Park Maintenance Truck
Total Cost	\$36,000
Description	New Maintenance Truck for Park Maintenance Division
Parks & Recreation	2025 Replace (2) Mowers
Total Cost	\$35,000
Description	Replace (2) Mowers

## Capital Sales Tax Projects

Department	Project Title
Police	2022 Annual Replacement Plan Fleet Vehicles – Three (3) New
Cost	\$140,000
Description	Annual Replacement of Fleet Vehicles. Three police vehicles and necessary outfitting.
	
Police	2023 Crime Scene Vehicle
Cost	\$50,000
Description	We experience complex and critical crime scenes. A Crime Scene Vehicle would allow our Detectives to have the necessary equipment they need, in one place and ready.
