

Republic Parks & Recreation – 2021 Proposed User Fees

Athletics

Youth Athletic Leagues								
League/Program	Games Per Season	2021 Proposed Team Fee (R)	2021 Proposed Team Fee (NR)	2020 Team Fee (R)	2020 Team Fee (NR)	2019 Team Fee (R)	2019 Team Fee (NR)	Notes
Youth Boys Basketball	8	\$275	\$300	\$275	\$300	\$250	\$275	
Pee Wee Hoops	8	\$150	\$175	\$150	\$175	\$150	\$175	
Winter Youth Volleyball	8	\$250	\$275	\$225	\$250	\$225	\$250	Fee Increased Due to Minimum Wage
Spring Youth Soccer (3U/4U)	6	\$175	\$200	\$150	\$175	\$150	\$175	Fee Increased Due to Minimum Wage
Spring Youth Soccer (6U)	8	\$200	\$225	\$150	\$175	\$150	\$175	Fee Increased Due to Minimum Wage
Spring Youth Soccer (8U)	8	\$250	\$275	\$200	\$225	\$200	\$225	Fee Increased Due to Minimum Wage
Spring Youth Soccer (10U-12U)	8	\$300	\$325	\$250	\$275	\$250	\$275	Fee Increased Due to Minimum Wage
Spring Youth Soccer (13U)	8	\$325	\$350	\$250	\$275	\$250	\$275	Fee Increased Due to Minimum Wage
Youth Boys Baseball	9	\$300	\$325	\$300	\$325	\$275	\$300	
Youth Girls Softball	9	\$300	\$325	\$300	\$325	\$275	\$300	
Co-Ed Tot-Ball	7	\$125	\$140	\$125	\$140	\$125	\$140	
Fall Youth Baseball	5	\$175	\$200	\$175	\$200	\$175	\$200	
Fall Youth Soccer (3U/4U)	6	\$175	\$200	\$150	\$175	\$150	\$175	Fee Increased Due to Minimum Wage
Fall Youth Soccer (6U)	8	\$200	\$225	\$150	\$175	\$150	\$175	Fee Increased Due to Minimum Wage
Fall Youth Soccer (8U)	8	\$250	\$275	\$200	\$225	\$200	\$225	Fee Increased Due to Minimum Wage
Fall Youth Soccer (10U-12U)	8	\$300	\$325	\$250	\$275	\$250	\$275	Fee Increased Due to Minimum Wage
Fall Youth Soccer (13U)	8	\$325	\$350	\$250	\$275	\$250	\$275	Fee Increased Due to Minimum Wage
Youth Flag Football	6	\$175	\$200	\$175	\$200	\$175	\$200	
Fall Youth Volleyball	6	\$225	\$250	\$200	\$225	\$200	\$225	Fee Increased Due to Minimum Wage
Youth Girls Basketball	8	\$275	\$300	\$275	\$300	\$250	\$275	
Futsal (3U-4U)	5	\$150	\$175	\$150	\$175	\$150	\$175	
Futsal (6U/8U)	5	\$200	\$225	\$200	\$225	\$200	\$225	
Futsal (10U-14U)	5	\$250	\$275	\$250	\$275	\$250	\$275	
End of Season Tournament	2 Minimum	\$100-\$125	\$100-\$125	\$75	\$75	\$75	\$75	Fee Increased Due to Minimum Wage, Ability to Offer Quality Tournaments

Republic Tigers Lacrosse					
League/Program	Games Per Season	2021 Proposed Player Fee	2020 Player Fee	2019 Player Fee	Notes
Middle School Boys	Varies	\$200	\$200	\$300	
High School Boys	Varies	\$200	\$200	\$400	
High School Girls	Varies	\$225	\$200	\$200	Fee Increase Based Upon 2020 Budget

Adult Athletic Leagues					
League/Program	Games Per Season	2021 Proposed Team Fee	2020 Team Fee	2019 Team Fee	Notes
Winter Adult Basketball	7		\$275	\$275	Looking at Offering Different Adult Leagues – Pickleball, Adult Volleyball
Spring Adult Softball	8	\$300	\$200	\$200	Spring and Summer Combined in 2021
Summer Adult Softball	8	\$300	\$300	\$300	Spring and summer Combined in 2021
Fall Adult Softball	8	\$300	\$225	\$225	
Fall Adult Basketball	7		\$275	\$275	Looking at Offering Different Adult Leagues – Pickleball, Adult Volleyball

Miscellaneous				
League/Program	2021 Proposed Program Fee	2020 Program Fee	2019 Program Fee	Notes
Adult Open Gym	\$2/Day	\$2/Day	\$2/Day	No Longer Offering Adult Open Gym
Youth Open Gym	Free	Free	Free	
Pickleball Open Play	Free	Free	Free	
Youth & Adult Admission Fee (Baseball/Softball Complex)	\$2 (12-64) \$1 (65+)	\$2 (12-64) \$1 (65+)	\$2 (12-64) \$1 (65+)	
Youth & Adult Admission Fee (Comm. Center - BB & VB)	\$2 (12-64) \$1 (65+)	\$2 (12-64) \$1 (65+)	\$2 (12-64) \$1 (65+)	

Community Programming

Toddler Programming					
Program	Classes	2021 Proposed Program Fee	2020 Program Fee	2019 Program Fee	Notes
Toddler Open Gym	34 Days	\$3/Day	\$3/Day	\$3/Day	
Toddler Tumbling	4 Per Session	\$25/Session	\$20/Session	\$20/Session	Fee Increased Due to Minimum Wage and Maximum Class Size

Youth Programming					
Program	Classes	2021 Proposed Program Fee	2020 Program Fee	2019 Program Fee	Notes
Okinawan Karate	18 Per Session	\$90/Initial Family \$75/Add. Family \$50 Uniform Fee	\$90/Initial Family \$75/Add. Family \$50 Uniform Fee	\$140/New \$90/Returning	
School's Out Program	N/A	\$25/Day	\$25/Day	\$22/Day	
School's Out Program - Upgraded	N/A	\$40/Day	\$40/Day	N/A	
Parent's Night Out	9 Days	\$12/Day	\$12/Day	N/A	
Summer Recreation Day Camp	11-12 Weeks	\$100/Week FT \$90/Week FT \$50/Week SS \$45/Week SS +\$15 Registration Fee \$10-\$40 Late Pick-Up Fee \$10 Late Payment Fee	\$100/Week FT \$90/Week FT \$50/Week SS \$45/Week SS +\$15 Registration Fee \$10-\$40 Late Pick-Up Fee \$10 Late Payment Fee	\$90/Week FT \$80/Week FT \$45/Week SS \$40/Week SS +\$10 Registration Fee \$10-\$40 Late Pick-Up Fee \$10 Late Payment Fee	
Homeschool Gym	N/A	\$3/Class	\$3/Class	\$3/Class	

Senior Citizen Programming					
Program	Classes	2021 Proposed Program Fee	2020 Program Fee	2019 Program Fee	Notes
Arthritis Foundation Exercise	58	Free Program	Free Program	Free Program	
Senior Movie Day	12	Free Program	Free Program	Free Program	
Senior Trips	N/A	\$20-\$60	\$20-\$60	\$20-\$60	
Senior Wii Bowling	6 Per Session	\$2/Session	\$2/Session	\$2/Session	

Miscellaneous					
Program	Classes	2021 Proposed Program Fee	2020 Program Fee	2019 Program Fee	Notes
100 Mile Walking Club	N/A	Free Program	Free Program	Free Program	
Community CPR/First Aid Classes	3 Days	\$50/Class	\$50/Class	N/A	
Mini Camps & Clinics	36	\$10-\$50	N/A	N/A	New Program Offerings

Special Events

Special Events					
Event	Date	2021 Proposed Registration Fee	2020 Registration Fee	2019 Registration Fee	Notes
Father/Daughter Dance	February 5	\$35/Couple \$10/Additional \$40/Couple \$15/Additional	\$25/Couple \$10/Additional \$30/Couple \$15/Additional	\$25/Couple \$10/Additional \$30/Couple \$15/Additional	Fee Increase Due to Rising Costs of Event Production and to Bring About New/Exciting Additions
Easter Egg Hunt	March 27	Free Event	Free Event	Free Event	
Community Yard Sale	TBD	\$20/Booth	\$15/Booth	\$15/Booth	Booth Fee Increase
Amp Events (9)	Various	Free Events	Free Events	Free Events	
Family Campout	TBD	\$40/Family of 4 \$5/Add. Family			
Have-A-Blast Celebration	June 25	Free Event	Free Event	Free Event	
Youth Tigger Triathlon	July 30	\$25/Early \$30/Late	\$25/Early \$30/Late	\$25/Early \$30/Late	
Adult Tiger Triathlon	July 31	\$65-\$110	\$65-\$110	Fees Vary	
got Mud? Run (Youth & Family)	August 21	\$30/Early \$35/Mid \$40/Late	\$25/Early \$30/Mid \$35/Late	\$25/Early \$30/Mid \$35/Late	Fee Increase Due to Increase in Participation and Overall Expenditures
got Mud? Run (Adult)	August 28	\$40/Early \$45/Mid \$50/Late	\$40/Early \$45/Mid \$50/Late	N/A	
Senior (Citizen) Dine & Dance	September 24	\$12/Early \$15/Late	\$12/Early \$15/Late	\$12/Early \$15/Late	
Indoor Drive-In Movie	TBD	Free Event	Free Event	Free Event	
BOOgie Bash	October 22	Free Event	Free Event	Free Event	
Indoor Youth Garage Sale	November 6	\$10/Booth	\$10/Booth	\$10/Booth	
Reindeer Run 5K	December 3	\$22/Early \$30/Early \$27/Late \$35/Late	\$17/Early \$25/Early \$22/Late \$30/Late	\$17/Early \$25/Early \$22/Late \$30/Late	Fee Increase of Offset Overall Expenditures. Discounted Rate Available w/ Toy Donation.
Breakfast w/ Santa	December 4	\$3/Breakfast \$1/Picture	\$3/Breakfast \$1/Picture	\$3/Breakfast \$1/Picture	

Republic Aquatic Center

Admission/Season Passes							
Description	2021 Proposed Resident Fee	2021 Proposed Non-Resident Fee	2020 Resident Fee	2020 Non-Resident Fee	2019 Resident Fee	2019 Non-Resident Fee	Notes
Daily Admission Fee	\$5.50/Day	\$6.50/Day	\$5/Day	\$6/Day	\$5/Day	\$6/Day	Fee Increased Due to Minimum Wage
Huna Add-On	\$3/Day	\$3/Day	\$3/Day	N/A	\$2/Day	N/A	
Non-Swimmer Fee	\$2/Day	\$2/Day	\$1.50/Day	N/A	\$1.50/Day	N/A	Fee Increased Due to Minimum Wage
Season Passes	\$100/Initial \$20/Additional	\$120/Initial \$25/Additional	\$100/Initial \$20/Additional	\$120/Initial \$25/Additional	\$100/Initial \$20/Additional	\$120/Initial \$25/Additional	

Programming				
Description	2021 Proposed Program Fee	2020 Program Fee	2019 Program Fee	Notes
Morning Splash Time	\$2/Day	\$2/Day	\$2/Day	
Morning Lap Swim	\$2/Day	\$2/Day	\$2/Day	
Evening Swim	\$3/Day	\$2/Day	\$2/Day	
Group Swim (20+)	\$5/Day	\$3/Day	\$3/Day	
Parent/Child Starfish	\$30/Session	\$25/Session	\$25/Session	Fee Increased Due to Minimum Wage, No Increase Since 2005
Swimming Lessons	\$50/Session	\$50/Session	\$50/Session	
Open Water Exercise	\$5/Class	\$30/Session	\$30/Session	Changed to Drop-In Format
Senior Water Exercise	\$5/Class	\$24/Session	\$24/Session	Changed to Drop-In Format
Tiger Sharks Swim Team	\$75	\$75	\$75	

Facility Rentals				
Description	2021 Proposed Package Fee	2020 Package Fee	2019 Package Fee	Notes
Party Package A (18)	\$150 w/ Pizza \$125 w/out Pizza	\$150 w/ Pizza \$125 w/out Pizza	\$125 w/ Pizza \$100 w/out Pizza	
Party Package B (36)	\$275 w/ Pizza \$225 w/ out	\$275 w/ Pizza \$225 w/ out	\$250 w/ Pizza \$200 w/out Pizza	
Facility Rental (<75)	\$150/Hour	\$150/Hour	\$150/Hour	
Facility Rental (76-150)	\$175/Hour	\$175/Hour	\$175/Hour	
Facility Rental (>150)	\$200/Hour	\$200/Hour	\$200/Hour	
Huna Add-On	\$50/Hour	\$50/Hour	\$50/Hour	
Huna Rental	\$75/Hour	\$75/Hour	\$75/Hour	

Facility/Equipment Rentals

Community Center Gym Rentals										
Rental Type	2021 Proposed Rental Fee (Non-Profit)	2021 Proposed Rental Fee (For Profit)	2020 Proposed Rental Fee (League)	2020 Rental Fee (Non-Profit)	2020 Rental Fee (For Profit)	2020 Rental Fee (League)	2019 Rental Fee (Non-Profit)	2019 Rental Fee (For Profit)	2019 Rental Fee (League)	Notes
Full Court	\$25/Hour \$20/Hour 5+	\$40/Hour \$28/Hour 5+	\$20/Hour N/A	\$25/Hour \$20/Hour 5+	\$40/Hour \$28/Hour 5+	\$20/Hour N/A	\$25/Hour \$20/Hour 5+	\$40/Hour \$28/Hour 5+	\$20/Hour N/A	
Half Court	\$12.50/Hour	\$20/Hour	\$10/Hour	\$12.50/Hour	\$20/Hour	\$10/Hour	\$12.50/Hour	\$20/Hour	\$10/Hour	

Community Center Room Rentals								Notes
Rental Type	2021 Proposed Rental Fee (Non-Profit)	2021 Proposed Rental Fee (For Profit)	2020 Rental Fee (Non-Profit)	2020 Rental Fee (For Profit)	2019 Rental Fee (Non-Profit)	2019 Rental Fee (For Profit)		
Community Room A	\$30/Hour \$22.50/Hour 5+	\$40/Hour \$30/Hour 5+	\$25/Hour \$17.50/Hour 5+	\$40/Hour \$28/Hour 5+	\$25/Hour \$17.50/Hour 5+	\$40/Hour \$28/Hour 5+		Fees Increased Due to Enhanced Amenities, Survey of Other Facilities
Community Room B	\$40/Hour \$30/Hour 5+	\$55/Hour \$42/Hour 5+	\$35/Hour \$24.50/Hour 5+	\$56/Hour \$40/Hour 5+	\$35/Hour \$24.50/Hour 5+	\$56/Hour \$40/Hour 5+		Fees Increased Due to Enhanced Amenities, Survey of Other Facilities
Community Room A&B	\$60/Hour \$45/Hour 5+	\$80/Hour \$60/Hour 5+	\$50/Hour \$35/Hour 5+	\$80/Hour \$56/Hour 5+	\$50/Hour \$35/Hour 5+	\$80/Hour \$56/Hour 5+		Fees Increased Due to Enhanced Amenities, Survey of Other Facilities
Community Room C	\$20/Hour \$15/Hour 5+	\$30/Hour \$22.50/Hour 5+	\$15/Hour \$10.50/Hour 5+	\$24/Hour \$17/Hour 5+	\$15/Hour 10.50/Hour 5+	\$24/Hour \$17/Hour 5+		Fees Increased Due to Enhanced Amenities, Survey of Other Facilities
Party Packages	\$125 Basic \$150 Themed \$200 Upgraded	N/A	\$125 Basic \$150 Themed \$200 Upgraded	\$125 Basic \$150 Themed \$200 Upgraded	\$125 Basic	\$125 Basic		

Gerry Pool Senior Friendship Center Rentals				
Rental Type	2021 Proposed Rental Fee	2020 Rental Fee	2019 Rental Fee	Notes
Banquet Room	\$80/4 Hours \$10/Add'l Hour	\$75/4 Hours \$10/Additional	\$75/4 Hours \$10/Additional	Fee Increased Due to Minimum Wage (Senior Center Facility Monitor)

Pavilion Rentals				
Rental Type	2021 Proposed Rental Fee	2020 Rental Fee	2019 Rental Fee	Notes
Pavilion	\$10/Hour	\$10/Hour	\$20/2 Hours \$5/Add Hour	

Baseball/Softball Field Rentals				
Rental Type	2021 Proposed Rental Fee	2020 Rental Fee	2019 Rental Fee	Notes
Baseball/Softball Fields (Tournament)	\$150	\$150	\$75	
Baseball/Softball Fields (Practice)	\$30/Season	N/A	N/A	

Amphitheater Rentals							
Rental Type	2021 Proposed Rental Fee (NP)	2021 Proposed Rental Fee (P)	2020 Rental Fee (NP)	2020 Rental Fee (P)	2019 Rental Fee (NP)	2019 Rental Fee (P)	Notes
Venue Only w/ Power	\$25/Hour \$20/Hour 5+	\$40/Hour \$32/Hour 5+	\$25/Hour \$20/Hour 5+	\$40/Hour \$32/Hour 5+	\$25/Hour \$20/Hour 5+	\$40/Hour \$32/Hour 5+	
Sound Equipment Add-On	\$150	\$175	N/A	N/A	N/A	N/A	Added Based Upon Requests for Sound Equipment Only (No Screen/Projector)
Outdoor Movie Add-On	\$250	\$300	\$250	\$300	\$250	\$300	
Stage Add-On	\$50	\$60	\$50	\$60	\$50	\$60	
Truss Lighting Add-On	\$20	\$25	\$20	\$25	\$20	\$25	

Equipment Rentals				
Rental Type	2021 Proposed Rental Fee	2020 Rental Fee	2019 Rental Fee	Notes
Canoe	\$15/Day	\$15/Day	\$25/3 Days	
Kayak	\$15/Day	\$15/Day	\$30/3 Days	
Tandem Kayak	\$15/Day	\$15/Day	\$35/3 Days	
Tiger Bounce House	\$25/Hour	\$25/Hour	\$25/Hour	
Disc Golf	Free	Free	Free	