

CITY OF REPUBLIC, MISSOURI

2021 Budget Amendment # 2

Amended Fund	Department	Budget Line Item	Description	Revenue/ Transfer In Increase (Decrease)	Expenditure/ Transfer In Increase (Decrease)
(220) Street	Street Department	220-422-51010	Taxes – ½ Cent Transportation Sales (Increase in sales tax revenue over budget)	\$326,846	
(220) Street	Street Department	220-422-51010	Salaries – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$29,894
(220) Street	Street Department	220-422-52010	Benefits – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$4,572
(220) Street	Street Department	220-422-52020	Taxes – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$2,287
(220) Street	Street Department	220-422-52030	Lagers – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$3,976
(510) Water	Water Department	510-440-48100	Refunds & Reimbursements – Developer Agreement Refunds	\$278,160	
(510) Water	Water Department	510-442-51010	Salaries – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$29,894
(510) Water	Water Department	510-442-52010	Benefits – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$4,572
(510) Water	Water Department	510-442-52020	Taxes – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$2,287
(510) Water	Street Department	510-442-52030	Lagers – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$3,976
(520) Wastewater	Wastewater Department	520-432-51010	Salaries – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$29,894
(520) Wastewater	Wastewater Department	520-432-52010	Benefits – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$4,572
(520) Wastewater	Wastewater Department	520-432-52020	Taxes – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$2,287
(520) Wastewater	Wastewater Department	520-432-52030	Lagers – 6 New Utility Construction Workers (Split Street/Water/Wastewater)		\$3,976