



AGENDA ITEM ANALYSIS

Project/Issue Name: 23-R-23 A Resolution of The City Council Authorizing the BUILDS Department To Apply For Grants Through The Ozarks Transportation Organization for the Addition of Trails and Expansion of Pedestrian Facilities.

Submitted By: Garrett Brickner, Assistant BUILDS Administrator

Date: April 11, 2023

Issue Statement

The BUILDS Department would like to apply for Multiple Grants Through The Ozarks Transportation Organization To Be Used For Trail, Side Path, and Pedestrian Facility Expansion.

Discussion and/or Analysis

Grant 1 - OTO/MoDOT Sidewalk Cost Share Program

Project – Addition of Trail/Side Path along new MM alignment from US 60 to termination to be determined in design. This will be part of the overall trail plan for the City and will be a major connection from the existing/planned trail network and the City’s new Park Facility near James River Freeway. Constructed and designed by MoDOT as part of the MM job.

Cost Estimated by MoDOT: \$855,000

Distribution: MoDOT 50% - \$427,500 OTO 40% - 342,000 COR 10% - \$85,500

Grant 2 – OTO – Spring Call for projects funded through Transportation Alternatives Plan and Carbon Reduction Funding

Project – Addition of Pedestrian underpass on new MM alignment at end of Trail/Side path from “Grant 1” above to connect to sidewalks on other side of road before crossing bridge over RR. Constructed and designed by MoDOT as part of their job.

Cost Estimated by MoDOT: \$292,295

Distribution: OTO 80% - \$232,236 COR 20% - \$58,459

Grant 3 – OTO – Spring Call for projects funded through Transportation Alternatives Plan and Carbon Reduction Funding

Project – Phase 2 of Shuyler Creek Trail from current termination to Wilson’s Creek National Battlefield. Currently we have \$866,099 in federal funds for this ~\$2.4 Million project. What we will apply for is the remainder of the project, bringing the match back to the 80/20 required.



Estimated Total Cost Phase 1 & 2 By Olsson: \$2,431,060.50

Current Distribution: OTO/MoDOT 43% - \$866,099 COR 57% - \$1,564,961.50

Phase 2 request total \$1,078,749.40 from OTO

Final Distribution: OTO 80% - \$1,944,848.40 COR 20% - \$486,212.10

Approval of all three of these Grants would result in a net savings to the City of approximately \$930,000.

Recommended Action

Staff recommends approval to apply for these three grants and will bring them back individually for approval if awarded.