



MINUTES

Budget Workshop Community Center, 711 E. Miller Road October 27, 2020 at 5:30 PM

Matt Russell, Mayor/Ward III
Brandon Self, Ward I
Garry Wilson, Ward II
Christopher Updike, Ward III
Jennifer Mitchell, Ward IV

Eric Franklin, Ward I
Gerry Pool, Ward II
Jim Deichman, Ward IV

Call Meeting to Order

The Budget Workshop meeting of the City Council of the City of Republic, Greene County, Missouri, was called to order by Mayor Pro Tem Eric Franklin at 5:45 p.m. at the Republic Community Center, 711 E. Miller Rd., Republic, Missouri. Council Members in attendance were: Jennifer Mitchell, Jim Deichman, Gerry Pool, Brandon Self, and Christopher Updike. Others in attendance were: City Administrator David Cameron, Parks and Recreation Director/Assistant City Administrator Jared Keeling, Human Resources Director/Assistant City Administrator Lisa Addington, Finance Director Debbie Parks, Utility Billing Supervisor Bryan Hawk, Finance Officer Meghin Cook, Operations Manager Jason Davis, Information Systems Director Josh Jones, Police Chief Brian Sells, Public Information Officer Mike Landis, Fire Chief Duane Compton, Assistant Community Development Director/Engineer Garrett Brickner, Planning Manager Karen Haynes, City Attorney Scott Ison, and City Clerk Laura Burbridge.

Presentation of the 2021 Budget

1. Finance Director Debbie Parks provided an overview of the 2020 Budget and proposed budget amendments. Ms. Parks also reviewed the completed projects for the year.

Council Member Updike arrived at 6:04 p.m.

2. Finance Director Debbie Parks presented the 2021 Budget. Assistant City Administrator/Parks and Recreation Director Jared Keeling presented the budget for the Parks and Recreation Department. Ms. Parks and City Administrator David Cameron spoke about the City's debt reduction and discussed good debt versus bad debt for the City.

3. Human Resources Director and Assistant City Administrator Lisa Addington spoke about a proposed longevity pay and the 2021 insurance benefits.

4. Finance Director Debbie Parks and City Administrator David Cameron discussed items removed from the budget to make it balance. Mr. Cameron spoke about future funding needs of the City.

Adjournment

Mayor Pro Tem Eric Franklin adjourned the meeting at 7:48 p.m.

ATTEST:

Laura Burbridge, City Clerk

Matt Russell, Mayor