

**AN ORDINANCE OF THE CITY COUNCIL APPROVING BUDGET AMENDMENT NO. 1 TO THE BUDGET  
FOR THE FISCAL YEAR 2022**

**WHEREAS**, the City of Republic, Missouri, (“City” or “Republic”) is a municipal corporation and Charter City located in Greene County, Missouri, being duly created, organized, and existing under the laws of the State of Missouri; and

**WHEREAS**, on November 30, 2021, the Council approved an annual budget for the fiscal year 2022 in Ordinance No. 21-73; and

**WHEREAS**, the City Council has the authority to revise budgeted expenditures from any fund pursuant to the provisions of Sections 67.030 and 67.040 RSMo., Section 7.4 of the Republic City Charter, and Section 135.040 of the Republic Municipal Code; and

**WHEREAS**, the fiscal year 2022 budget must be amended for the City’s budget to meet legal requirements and the City's financial needs.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF REPUBLIC, MISSOURI, AS FOLLOWS:**

- Section 1. The total expenditures in the General Fund are increased by \$1200,771 to a total of \$14,533,493.
- Section 2. The total expenditures in the Parks & Recreation Fund are increased by \$45,000 to a total of \$4,375,019.
- Section 2. The total expenditures in the Street Fund are increased by \$222,430 to a total of \$5,771,552.
- Section 3. The total expenditures in the Grant Fund are increased by \$16,463 to a total of \$3,192,431.
- Section 4. The total expenditures in the CIST Fund are increased by \$204,745 to a total of \$2,183,086.
- Section 5. The total expenditures in the Fire Sales Tax Fund are increased by \$50,000 to a total of \$537,352.
- Section 6. The total expenditures in the Water Fund are increased by \$201,398 to a total of \$4,386,460.
- Section 7. The total expenditures in the Wastewater Fund are increased by \$43,231,987 to a total of \$50,317,533.
- Section 8. All other provisions of Ordinance No. 21-73 not specifically referenced in this Ordinance shall remain unmodified and in full force and effect.
- Section 9. The WHEREAS clauses are specifically incorporated herein by reference.

Section 10. The provisions of this Ordinance are severable, and if any provision hereof is declared invalid, unconstitutional, or unenforceable, such determination shall not affect the validity of the remainder of this Ordinance.

Section 11. This Ordinance shall take effect and be in force from and after its passage as provided by law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Republic, Missouri, this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

**Attest:**

\_\_\_\_\_  
Matt Russell, Mayor

\_\_\_\_\_  
Laura Burbridge, City Clerk

**Approved as to Form:**

  
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Megan McCullough, City Attorney

Final Passage and Vote: