



AGENDA ITEM ANALYSIS

Project/Issue Name: 24-R-01 A Resolution of the City Council Authorizing the Overage Amount to Purchase and Safety Equip Two (2) New Police Department Vehicles.

Submitted By: Chief Brian Sells

Date: January 11, 2024

Issue Statement

Requesting item to be placed on Consent Agenda, increasing the amount of funds needed to outfit Police vehicles regarding the Resolution City Council approved in 2023 to purchase our police vehicles and equipment.

Discussion and/or Analysis

Following is the breakdown of costs to outfit the two vehicles that were ordered for 2023, but haven't been received yet: 2023 Ford Explorer – Admin Vehicle - \$4,400; 2023 Ford Explorer – Patrol Vehicle - \$23,769.10. Total amount is \$28,169.10 and adding 15% as a contingency amount for inflation of materials; the grand total needed for outfitting these two vehicles is \$32,394.46. There is \$7,836.90 remaining in the CIST fund from the original \$31,606 allotted in Resolution 23-R-13, so the requested amount is \$24,557.23.

Recommended Action

Police Chief Sells recommends approving increasing the funds needed to outfit the two (2) remaining Police vehicles for the department fleet.