

AGENDA ITEM ANALYSIS

Project/Issue Name: 25-R-01 A Resolution of the City Council Approving an Allowance Provision

for Change Orders in Connection with Construction of the Shuyler Creek

Trail.

Submitted By: Karen Haynes, Community Development Director

Date: January 07, 2025

Issue Statement

The Community Development Department is requesting approval for the addition of an Allowance provision to address Change Orders for the construction of the Shuyler Creek Trail.

Discussion and/or Analysis

The City awarded the construction of the Shuyler Creek Trail to JD Wallace Contracting, LLC in the amount of \$2,091,982.16 in October 2024; the original contract did not include an Allowances provision to address potential Change Orders needed during construction. Subsequently, field and design changes, including an initial design revision for material quantities and additional paving, has been identified during construction. Allowance items are elements of work with potential to occur during the construction of the project, with the magnitude and extent of each occurrence unknown until construction begins. Such material changes in construction which would result in a Change Order, addressed with the Allowance provision, include but not limited to field and design changes necessary to facilitate the completion of the project, unforeseen conditions, additional restoration allowances, additional tree and landscape replacement and restorations, and additional paving work. All Change Orders are reviewed by Community Development Staff, MODOT Local Program Agency (LPA) Staff, and the Federal Highway Administration (FHWA).

The Shuyler Creek Trail is funded through the award of Transportation Alternatives Program (TAP) and the City's Capital Improvement Sales Tax (CIST). The Allowance provision will have a not-to-exceed amount of \$419,006.56 to address Change Orders throughout the remainder of construction.

Construction of the Shuyler Creek Trail began in late October, with completion scheduled by May 01, 2025.

Recommended Action

Staff recommends approval.