



AGENDA ITEM ANALYSIS

Project/Issue Name: 22-R-25 A Resolution of the City Council to Amend Resolution 22-R-24 and to Authorize the Purchase of Four (4) 2022 Ford Escape Vehicles for BUILDS Department Employees.

Submitted By: Andrew Nelson, BUILDS Administrator

Date: May 17, 2022

Issue Statement

The Republic BUILDS Department would like to purchase four (4) 2022 Ford Escapes to be used by BUILDS Department employees. Since the passage of 22-R-24, the cost of the vehicles was slightly higher than the not to exceed amount approved by Council.

Discussion and/or Analysis

The four vehicles will be split between three General Ledger accounts in the following manner:

- **1st Vehicle** - \$21,500 in GL Account 100-710-81010
- **2nd Vehicle** - \$24,500 split evenly between GL Accounts 220-422-81010, 510-442-81010, 520-432-81010
- **3rd Vehicle** - \$24,500 split evenly between GL Accounts 220-422-81010, 510-442-81010, 520-432-81010
- **4th Vehicle** - \$24,500 in GL Account 520-432-81010

This Resolution would raise the not to exceed amount to \$97,000.00 instead of \$95,000.00. The additional cost is estimated to be \$642.00.

Recommended Action

Staff recommends approval.