

# **AGENDA ITEM ANALYSIS**

Project/Issue Name: 23-57 An Ordinance of the City Council Amending Title VIII, Fees,

Chapter 805, Sections 805.010 ("Credit Card Processing Fee"), 805.030 ("Alcoholic Beverages"), 805.040 ("Animals"), 805.050 ("Buildings And Zoning"), 805.060 ("Business"), 805.070 ("Fire Protection And Prevention"), 805.080 ("Parks And Recreation Fees"), 805.090 ("Special Event Fees"), and 805.100 ("Utility Administration") of the Municipal

Code of the City of Republic, Missouri.

Submitted By: Jared Keeling, Assistant City Administrator/Parks and Recreation

Director

Andrew Nelson, Assistant City Administrator-Community Development

Date: November 7, 2023

### **Issue Statement**

To amend the city-wide fees as part of the annual budget review process.

## **Discussion and/or Analysis**

## **BUILDS Department changes:**

**Electronic Payment Financing Surcharge:** Changed to 3% across for Alcohol Licensing, Animal Control, Building and Zoning, Business Licensing, and Special Events

#### **Animal Control:**

- Added Impound Claiming Fee for First Time Offenders: \$25
- Added Owner Surrender Fee (Single Animal): \$30
- Added Owner Surrender Fee (litters under 3 months): \$50

## **Building Fees:**

- Development Plan: Increased Fees from \$1000 to \$1250
- Added Engineering Review/Inspection: Directed Reimbursement
- Street Sign Only (Total): Revised to Direct Reimbursement to the City from \$419.50
- Street/Stop Sign (Combo): Revised to Direct Reimbursement to the City from \$482.50
- Single 30" HIP Stop Sign (Total): Revised to Direct Reimbursement to the City from \$324.50
- Single 18"x24" 30 MPH Sign (Total): Revised to Direct Reimbursement to the City from \$296.50
- Utility Pole Install: Revised to Direct Reimbursement to the City from \$320

### Misc. Permits:

- Swimming Pool Permit: Increased Fees from \$100 to \$150
- Fence Permit: Increased Fees from \$20 to \$25



Added Occupancy with Change of Use Inspections: \$100
Ground Level Porch/Deck: Increased Fees from \$20 to \$25

Added Solar MEP Permit: \$100

#### **Excavation Permits:**

- ROW for Non-Adjacent Property Owner: Increased Fees from \$100 to \$110
- ROW, Cost Per Boring: Increased Fee from \$100 to \$150

# **Utility Billing:**

- Updated the sewer rates based upon the annual increases projected in Ordinance 21-20 that was approved on April 20, 2021, with the public hearing held on April 6, 2021.
- Added water rate updates for 2023-2027.

# Parks and Recreation Department changes:

### **Athletics:**

• Clarified fees to reflect per team as opposed to per player.

## **Aquatics:**

- Updated fees to include expansion areas, increased operating costs from the expansion, and significant increase in staffing needs.
- Updated party rates and various changes made to the party packages.

### General:

- Various changes to community programming options and pricing based on this year's participation.
- Rental updates and minor special events edits.

# **Recommended Action**

Staff recommends approval.