

FORM 3: COST PROPOSAL FORM
Form 3.1: Residential Trash Collection

Form 3.1 is provided for Proposers to indicate unit prices for Residential Trash Collection as further described in Section 7.2.1.1. The form is divided into the following sub-forms corresponding to different pricing options.

- Form 3.1a: Trash Collection with Disposal at Contractor's Landfill (Option 1)
- Form 3.1b: Trash Collection with Disposal at City of Denton Landfill (Option 2)

Proposers are required to enter unit pricing for both options. Only one of the two options will be selected by the Town. Pricing for both options excludes the price of Cart purchase and initial delivery, which is entered separately on Form 3.8. Prices represent the full amount to be charged to the Town prior to deduction of franchise fees. Additional details on cost items that are included or excluded from the unit prices are provided in the footnotes for each Form.

Form 3.1a: Trash Collection with Disposal at Contractor's Landfill (Option 1)

The Proposer shall enter pricing in Form 3.1a Residential Trash Collection Option 1, which includes once per week Collection, hauling, and Disposal of Trash at a Disposal Site provided by the Contractor with the cost of Disposal included in the monthly collection fees in Item 1, Item 2, and Item 4 below.

Service	Proposed Fee	Unit
1. Trash Collection Base Fee ¹	\$9.15	Per Residential Service Unit per Month
2. Additional Trash Cart Fee ²	\$7.10	Per Additional Cart per Month
3. Replacement Trash Cart Fee ³	\$25.00	Per Replacement Cart
4. Additional Collection Fee for Optional Co-Collection of Yard Waste with Trash	\$1.25	Per Residential Service Unit per Month

1. Proposer shall indicate base monthly fee for one (1) Residential Trash Cart per Residential Service Unit as described in Section 7.2.1.1 of the RFP. Includes Cart storage, maintenance, monthly Trash Collection, hauling, and Disposal at a Disposal Site provided by the Contractor. Excludes Cart purchase and initial delivery, which is entered separately on Form 3.8.
2. Proposer shall indicate the monthly fee to provide weekly Trash Collection for each Cart in addition to one (1) base Cart per Residential Service Unit. Includes Cart storage, maintenance, Collection, hauling and Disposal at the Contractor's landfill. Excludes Cart purchase and initial delivery which is entered on Form 3.8.
3. One-time cost to assemble and deliver one (1) Trash Cart to replace a Cart damaged by the customer and remove and repair or dispose of the damaged Cart. Excludes ongoing monthly collection, Disposal, and maintenance costs for the replacement Cart.
4. Additional Collection fee per Residential Service Unit per month if the Town elects to co-collect Yard Waste with Trash as further described in Section 7.2.1.3. Includes weekly collection, hauling and Disposal at the Contractor's Landfill. If implemented, this option replaces all Yard Waste collection and processing options in Form 3.3.

FORM 3: COST PROPOSAL FORM (continued)
Form 3.1: Residential Trash Collection (continued)

Form 3.1b: Trash Collection with Disposal at City of Denton Landfill (Option 2)

The Proposer shall enter pricing in Form 3.1b for Residential Trash Collection Option 2, which includes once per week Collection and hauling to the City of Denton's Landfill located at 1527 S. Mayhill Road, Denton, Texas. The fees on Form 3.1b exclude Cart Purchase which is entered on Form 3.8, and Disposal, which shall be paid directly to the City of Denton by the Town.

Service	Proposed Fee	Unit
1. Trash Collection Base Fee	\$8.90	Per Residential Service Unit per Month
2. Additional Trash Cart Feet	\$6.10	Per Additional Cart per Month
3. Replacement Trash Cart Fee ³	\$25.00	Per Replacement Cart
4. Additional Collection Fee for Optional Co-Collection of Yard Waste with Trash	\$1.00	Per Residential Service Unit per Month

1. Proposer shall indicate the monthly fee to provide weekly Trash Collection for one (1) Residential Trash Cart per Residential Service Unit as described in Section 7.2.1.1 of the RFP. Includes Cart storage, maintenance, Trash Collection, and hauling to the City of Denton's Landfill. Excludes Cart purchase and initial delivery, which is entered separately on Form 3.8, and Disposal, which is paid directly by the Town.
2. Proposer shall indicate the monthly fee to provide weekly Trash Collection for each Cart in addition to one (1) base Cart per Residential Service Unit. Includes Cart storage, maintenance, Collection, and hauling to the City of Denton's Landfill. Excludes Cart purchase and initial delivery which is entered on Form 3.8, and Disposal, which is paid directly by the Town.
3. One-time cost to assemble and deliver one (1) Trash Cart to replace a Cart damaged by the customer and remove and repair or dispose of the damaged Cart. Excludes ongoing monthly collection, Disposal, and maintenance costs for the replacement Cart.
4. Additional Collection Fee per Residential Service Unit per month if the Town elects to co-collect Yard Waste with Trash as further described in Section 7.2.1.3. Includes weekly collection and hauling to City of Denton's Landfill but excludes Disposal costs paid directly by the Town. If implemented, this option replaces all the Yard Waste collection and processing options in Form 3.3.

FORM 3: COST PROPOSAL FORM (continued)

Form 3.2: Residential Recycling Collection

The Proposer shall enter pricing in Form 3.2 for Residential Recycling Collection, which includes weekly curbside collection of commingled Recyclable Materials and Processing at a Recyclable Material Facility provided by the Contractor as further described in Section 7.2.1.2. Proposers shall enter the full price charged to the Town prior to deduction of franchise fees.

Service	Proposed Fee	Unit
1. Recycling Collection Base Fee	\$4.00	Per Service Unit per Month
2. Additional Recycling Cart Fee	\$3.08	Per Additional Cart per Month
3. Replacement Recycling Cart Fee ³	\$25.00	Per Replacement Cart

1. Proposer shall indicate base monthly unit cost for Residential Recycling Collection for one (1) Cart per Residential Service Unit as described in Section 7.2.1.2 of the RFP. Includes Cart storage, maintenance, Collection, hauling and Processing at a licensed facility selected by the Proposer. Excludes Cart purchase and initial delivery which is entered on Form 3.8.
2. Additional Recycling Cart Rate includes monthly Residential Recycling collection cost for each Cart in addition to one (1) base Cart per Residential Service Unit as described in Section 7.2.1A of the RFP. Includes Cart storage, maintenance, Collection, hauling and Processing at a licensed facility selected by the Proposer. Excludes Cart purchase and initial delivery which is entered on Form 3.8.
3. One-time cost to assemble and deliver one (1) Recycling Cart to replace a Cart damaged by the customer and remove and repair or dispose of the damaged Cart. Excludes ongoing monthly collection, Processing, and maintenance costs for the replacement Cart.

FORM 3: COST PROPOSAL FORM (continued)

Form 3.3: Residential Yard Waste Collection

The Proposer shall enter pricing in Form 3.3 for Residential Yard Waste Collection, which includes weekly Curbside Collection, hauling, and Processing of Yard Waste as further described in Section 7.2.1.3. Proposers shall enter pricing for the following three options, prior to deduction of franchise fees.

- **Yard Waste Option 1:** The Contractor hauls Yard Waste to a licensed Yard Waste Processing facility provided by the Contractor for composting, with the cost of Collection and Processing included in the monthly per-household fee entered on Form 3.3.
- **Yard Waste Option 2:** The Contractor hauls Yard Waste to the City of Denton's Dyno Dirt composting facility located at 1100 S. Mayhill Road, Denton, Texas. The Contractor's monthly per-household fee includes the cost of Collection and hauling only with the Town paying the cost of Processing to the City of Denton directly.
- **Yard Waste Option 3:** The Contractor co-collects Yard Waste with Trash and delivers to Disposal. Pricing for this option is entered as an add-on amount to the Trash Collection fees on Form 3.1a and Form 3.1b as further described in Section 7.2.1.1.

Service	Proposed	Unit
Yard Waste Option 1	\$1.25	Per Residential Service Unit per Month
Yard Waste Option 2	\$1.00	Per Residential Service Unit per Month
Yard Waste Option 3	Enter Pricing on Form 3.1a and Form 3.1b	

FORM 3: COST PROPOSAL FORM (continued)

Form 3.4: Residential Bulky Waste Collection

Form 3.4 is provided for Proposers to indicate unit prices for Residential Bulky Waste Collection as further described in Section 7.2.1.4 and Section 7.2.1.5. The form is divided into the following sub-forms corresponding to different Disposal destination options.

- Form 3.4a: Bulky Waste Collection with Disposal at Contractor's Site (Options 1-3)
- Form 3.4b: Bulky Waste Collection with Disposal at City of Denton Landfill (Options 4-6)
- Form 3.4c: Additional Bulky Waste Collection

Proposers are required to enter unit pricing for all options. Prices represent the full amount to be charged to the Town prior to deduction of franchise fees. Additional details are provided in the footnotes for each Form.

Form 3.4a: Bulky Waste Collection with Disposal at Contractor's Site (Options 1-3)

Service	Proposed Fee	Unit
1. Option 1: Monthly Collection with Disposal at Contractor's Site ¹	\$0.75	Per Residential Service Unit per Month
2. Option 2: Bi-weekly Collection with Disposal at Contractor's Site ²	\$2.25	Per Residential Service Unit per Month
3. Option 3: Collection by Appointment with Disposal at Contractor's Site ³	\$0.25	Per Residential Service Unit per Month

1. Monthly fee per Residential Service Unit for once-per-month Curbside Collection of up to four (4) cubic yards of Bulky Waste including hauling and disposal at Contractor's landfill site. Charged to the Town.
2. Monthly fee per Residential Service Unit for bi-weekly Curbside Collection of up to four (4) cubic yards of Bulky Waste including hauling and disposal at Contractor's landfill site. Charged to the Town.
3. Monthly fee per Residential Service Unit for up to 12 Bulky Waste Curbside Collections per unit per year on a by-appointment basis. Up to four (4) cubic yards per Collection. Fee includes Collection, hauling and disposal at Contractor's landfill site. Charged to the Town.

FORM 3: COST PROPOSAL FORM (continued)
Form 3.4: Residential Bulky Waste Collection (continued)

Form 3.4b: Bulky Waste Collection with Disposal at City of Denton Landfill (Options 4-6)

Service	Proposed Fee	Unit
1. Option 4: Monthly Collection with Disposal at City of Denton Landfills	\$0.60	Per Residential Service Unit per Month
2. Option 5: Bi-weekly Collection with Disposal at City of Denton Landfill ²	\$1.80	Per Residential Service Unit per Month
3. Option 6: Collection by Appointment with Disposal at City of Denton Landfill ³	\$0.20	Per Residential Service Unit per Month

1. Monthly fee per Residential Service Unit for once-per-month Curbside Collection of up to four (4) cubic yards of Bulky Waste for delivery to City of Denton Landfill. Fee includes Collection and hauling and excludes Disposal Fees which are paid by the Town.
2. Monthly fee per Residential Service Unit for bi-weekly Curbside Collection of up to four (4) cubic yards of Bulky Waste for delivery to City of Denton Landfill. Fee includes Collection and hauling and excludes Disposal Fees which are paid by the Town
3. Monthly fee per Residential Service Unit for up to 12 Bulky Waste Curbside Collections per unit per year on a by-appointment basis with delivery to City of Denton Landfill. Up to four (4) cubic yards per Collection appointment. Fee includes Collection and hauling and excludes Disposal fees which are paid by the Town.

Form 3.4c: Additional Bulky Waste Collection

Service	Proposed Fee	Unit
0. Additional Bulky Waste Collection with Disposal at City of Denton Landfill ⁴	\$15.00 per yard	Per Additional Trip

1. Fee per additional Collection in excess of the Collection frequencies or quantities specified in Options 1-6. Fee includes Collection, hauling, and disposal at Contractor's landfill site. Charged to resident by prior agreement based on number of additional trips.

FORM 3: COST PROPOSAL FORM (continued)

Form 3.5: Optional Household Hazardous Waste Collection Service

Proposers shall use Form 3.5 to enter their proposed pricing for Optional Household Hazardous Waste Collection Service. This at-your-door service may be provided on a regularly scheduled or call-in basis in accordance with Section 7.2.1.6.

Service	Proposed Fee	Unit
1. Option 1: At your door HHW Collection on regularly scheduled Collection frequency'	\$4.50	Per Residential Service Unit per Month
2. Option 2: At your door HHW Collection on call-in basis'	\$0.60*	Per Residential Service Unit per Month - *1x per Year per Home

1. Monthly fee per Residential Service Unit to provide at-your-door HHW Collection Service on a regularly scheduled frequency defined in the Proposer's Proposal. Fee includes Collection and Processing at a Processing Facility provided by the Contractor.
2. Monthly fee per Residential Service Unit to provide at-your-door HHW Collection Service on a call-in basis subject to any limits on annual calls per residence specified in the Proposer's Proposal. Fee includes Collection and Processing at a Processing Facility provided by the Contractor.

FORM 3: COST PROPOSAL FORM (continued)

Form 3.6: Commercial Trash Collection Services

Form 3.6 is provided for Proposers to indicate unit prices for Commercial Trash Collection as further described in 7.2.2. Proposers are required to enter unit pricing for all options. Prices represent the full amount to be charged to the Customer prior to deduction of franchise fees. Fees include Collection, hauling, and Disposal at a landfill provided by the Contractor. Additional details are provided in the footnotes for each Form.

Form 3.6a: Monthly Fees for Commercial Trash Collection Service, Front-Load and Cart

Container Type	Monthly Cost per Container					
	Collections per Week					
	1	2	3	4	5	6
Cart ¹	\$30.00	\$75.00	\$125.00	\$175.00	\$225.00	\$275.00
2 CY	\$72.62	\$104.25	\$168.10	\$224.14	\$280.17	\$336.22
3 CY	\$89.36	\$156.38	\$252.15	\$336.21	\$420.26	\$504.33
4 CY	\$106.56	\$164.97	\$300.72	\$400.93	\$501.15	\$601.40
6 CY	\$132.32	\$232.00	\$331.45	\$558.66	\$698.34	\$838.01
8 CY	\$170.18	\$203.60	\$453.71	\$744.86	\$931.11	\$1117.34
10 CY	\$212.69	\$342.01	\$573.98	\$931.11	\$1163.90	\$1396.66
2 CY Vertical Compactor	\$246.81	\$493.62	\$740.43	\$987.24	\$1234.05	\$1480.86
4 CY Vertical Compactor	\$458.98	\$917.96	\$1376.94	\$1835.92	\$2294.90	\$2753.88
6 CY Vertical Compactor	\$636.35	\$1272.69	\$1909.05	\$2545.41	\$3181.76	\$3817.50
8 CY Vertical Compactor	\$772.93	\$1545.65	\$2318.48	\$3091.30	\$3864.14	\$4636.91

1. Monthly fee for Collection from Trash Cart at specified frequency. Includes Cart storage, assembly, delivery, maintenance, Trash Collection, hauling and disposal at the Contractor's landfill. Excludes Cart purchase which is entered separately on Form 3.8.

Extra Yardage = \$40 per yard

FORM 3: COST PROPOSAL FORM (continued)

Form 3.6: Commercial Trash Collection Services (continued)

Form 3.6b: Fees for Unscheduled Commercial Front Load Trash Collection

Container Type	Fee per Unscheduled Collection
2 CY	\$26.00
3 CY	\$39.00
4 CY	\$52.00
6 CY	\$78.00
8 CY	\$104.00
10 CY	\$130.00
2 CY Vertical Compactor	\$78.00
4 CY Vertical Compactor	\$106.00
6 CY Vertical Compactor	\$234.00
8 CY Vertical Compactor	\$312.00

1. Fees include Collection, hauling and Disposal at Contractor's Landfill

FORM 3: COST PROPOSAL FORM (continued)

Form 3.6: Commercial Trash Collection Services (continued)

Form 3.6c Proposed Fees for Commercial Trash Roll Off Service

Roll Off Type and Size	Container Rental Fee (per Month)	Initial Delivery Fee (One -time)	Fee per Collection	Disposal Fee (per Ton)
20 CY Uncompacted	\$125.00	\$125.00	\$485.00	\$40.00
30 CY Uncompacted	\$125.00	\$125.00	\$485.00	\$40.00
40 CY Uncompacted	\$125.00	\$125.00	\$485.00	\$40.00
15 CY Compacted	Negotiable based on compactor	\$135.00	\$505.00	\$40.00
20 CY Compacted	Negotiable based on compactor	\$135.00	\$505.00	\$40.00
30 CY Compacted	Negotiable based on compactor	\$135.00	\$505.00	\$40.00
35 CY Compacted	Negotiable based on compactor	\$135.00	\$505.00	\$40.00
40 CY Compacted	Negotiable based on compactor	\$135.00	\$505.00	\$40.00

1. Fees include Collection, hauling and Disposal at Contractor's Landfill

Dry Run = \$150.00

FORM 3: COST PROPOSAL FORM (continued)

Form 3.7: Commercial Recycling Collection

On Form 3.7 the Proposer shall indicate the monthly fee for Commercial Recycling Collection for each container type at the collection frequency specified. Fees include Collection, hauling, and Processing at a Recyclable Material Facility provided by the Contractor.

Proposed Monthly Fees for Commercial Recycling Collection Service, Front-Load and Cart

Container Type	Monthly Cost per Container					
	Collections per Week					
	1	2	3	4	5	6
Cart ¹	\$24.00	\$48.00	\$72.00	\$96.00	\$120.00	\$240.00
2 CY	\$51.96	\$103.92	\$155.88	\$207.84	\$259.80	\$519.60
3 CY	\$77.94	\$155.88	\$233.82	\$311.76	\$389.70	\$779.40
4 CY	\$103.92	\$207.84	\$311.76	\$415.68	\$519.60	\$1039.20
6 CY	\$155.88	\$311.96	\$467.64	\$623.52	\$779.40	\$1558.80
8 CY	\$207.84	\$415.68	\$623.52	\$831.36	\$1039.20	\$2078.40
10 CY	\$259.80	\$519.60	\$779.40	\$623.52	\$1299.00	\$2598.00
2 CY Vertical Compactor	\$155.88	\$311.96	\$467.64	\$623.52	\$779.40	\$1558.80
4 CY Vertical Compactor	\$311.76	\$623.52	\$935.28	\$1247.04	\$1558.80	\$3117.60
6 CY Vertical Compactor	\$467.64	\$935.28	\$1402.92	\$1870.56	\$2338.20	\$4676.40
8 CY Vertical Compactor	\$623.52	\$1247.04	\$1870.56	\$2494.08	\$3117.60	\$6235.20

1. Monthly fee for Collection from Recycling Cart at specified frequency. Includes Cart storage, assembly, delivery, maintenance, Recycling Collection, hauling and Processing at the Contractor's Recyclable Material Facility. Excludes Cart purchase which is entered separately on Form 3.8.

Contamination = \$60.00 per lift

FORM 3: COST PROPOSAL FORM (continued)
Form 3.7: Commercial Recycling Collection (continued)

Proposed Fees for Commercial Recycling Roll Off Service¹

Roll Off Type and Size	Container Rental Fee (per Month)	Initial Delivery Fee (One-time)	Fee per Collection	Disposal Fee (per Ton)
20 CY Uncompacted	\$125.00	\$125.00	\$357.00	\$90.00
30 CY Uncompacted	\$125.00	\$125.00	\$357.00	\$90.00
40 CY Uncompacted	\$125.00	\$125.00	\$357.00	\$90.00
15 CY Compacted	Negotiable based on compactor	\$135.00	\$377.00	\$90.00
20 CY Compacted	Negotiable based on compactor	\$135.00	\$377.00	\$90.00
30 CY Compacted	Negotiable based on compactor	\$135.00	\$377.00	\$90.00
35 CY Compacted	Negotiable based on compactor	\$135.00	\$377.00	\$90.00
40 CY Compacted	Negotiable based on compactor	\$135.00	\$377.00	\$90.00

1. Fees include Collection, hauling and Processing at Contractors Recyclable Material Facility.

Dry Run = \$150.00

FORM 3: COST PROPOSAL FORM (continued)
Form 3.7: Commercial Recycling Collection (continued)

Proposed Fees for Unscheduled Commercial Front Load Recycling Collection

Container Type	Fee per Additional Collection
2 CY	\$26.00
3 CY	\$39.00
4 CY	\$52.00
6 CY	\$78.00
8 CY	\$104.00
10 CY	\$130.00
2 CY Vertical Compactor	\$78.00
4 CY Vertical Compactor	\$106.00
6 CY Vertical Compactor	\$234.00
8 CY Vertical Compactor	\$312.00

1. Fees include Collection, hauling and Processing at Contractors Recyclable Material Facility

Contamination = \$60.00 per lift Extra Pick up = \$13.00 per yard
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FORM 3: COST PROPOSAL FORM (continued)

Form 3.8: Cart Purchase Services

The Proposer shall enter pricing on Form 3.8, Table 1 for Cart Purchase Services as further described in Section 7.2.3. All fees entered in Table 1 include the cost of ordering and purchase of new Carts, set up and application of logos, labels, or imprinting as requested by the Town and initial distribution to Residential Service Units, Commercial Customers, and Town Facilities. All fees are additional to fees for Cart operations on Form 3.1, Form 3.2, Form 3.6, and Form 3.7. The Carts shall be owned by the Town and retained by the Town at the end of the Agreement Term.

Table 1: Proposed Fee for Purchase of New Town-Owned Carts by the Contractor

Service	Proposed Fee	Unit
Contractor Purchase of New Town-Owned Carts	\$55.00	One-time fee per Cart payable when a new Cart is delivered to a customer.

In Table 2, the Proposer shall enter the proposed fee for distributing Carts purchased by the Town directly from the manufacturer on behalf of the Town at the Town's request. Distribution of Carts purchased directly by the Town is an optional service, and the Town may elect to contract with the manufacturer for Cart distribution without further obligation to the Contractor at its sole discretion.

Table 2: Proposed Fee for Optional Distribution of Town-Purchased Carts

Service	Proposed Fee	Unit
Distribution of Town-Purchased Carts at Town's request	\$5.00	One-time fee payable upon initial distribution of Carts to Residential Service Units, Commercial Customers, and Town Facilities at Service Commencement.