



**ENGINEERING
SERVICES**

To: Mayor and Town Council

From: Pete Anaya, P.E., Assistant Director of Engineering – Capital Projects

**Through: Mario Canizares, Town Manager
Chuck Ewing, Assistant Town Manager
Hulon T. Webb, Jr., P.E., Director of Engineering Services**

Re: First Street (Coit – Custer): Change Order No. 04

Town Council Meeting – September 24, 2024

Strategic Visioning Priority: 1. Acceleration of Infrastructure

Agenda Item:

Consider and act upon approving Change Order No. 04 for CSP 2022-48-B to Mario Sinacola & Sons Excavating, Inc., related to construction services for the First Street (Coit Road – Custer) 4 Lane project; and authorizing the Town Manager to execute Change Order No. 4 for \$122,820.

Description of Agenda Item:

Town Council authorized a construction contract with Mario Sinacola & Sons Excavating, Inc., at the September 13, 2022, Town Council meeting in the amount of \$22,412,429.35. The project consists of all work needed for construction of four lanes of concrete roadway, underground storm drainage system, bridge construction, concrete trails, pedestrian trail tunnel, and related grading and utility improvements along First Street between Coit Road and Custer Road.

With the acceleration of the opening of Walnut Grove High School by PISD, Change Order No. 1 was approved in the amount of \$100,000 to accelerate the construction of First Street from Coit Road to just west of the Greenspoint Subdivision on December 13, 2022, by Town Council. Change Order No. 2 expanded the southbound left turn lane on Coit Road to increase capacity for the opening of the new High School, added additional lime treatment to the subgrade to meet actual soil conditions and Town standards, and addressed repairs to an unknown buried manhole that was damaged during bridge construction. On July 11, 2023, Town Council approved Change Order No. 2 in the amount of \$402,872.69. Change Order No. 3 was approved through a Manager’s Memo dated November 21, 2023, at no additional cost and added 20 calendar days to the contract, the change order revised quantities on the water and wastewater systems and modified retaining wall quantities at Custer Road.

Change Order No. 4 is for the emergency repairs to the storm sewer system on the eastbound lanes of First Street east of Coit Road. During a rain event, staff noticed storm water was percolating up from a concrete joint in the new outside eastbound travel lane of First Street. Upon further inspection, it was discovered that what was labeled in the construction drawings as a small driveway culvert was actually an outfall for a drainage system that extended to Coit Road. Staff worked with the consultant to come up with a solution to resolve the buried outfall structure. Once

a solution was arrived at, staff had the contractor submit an estimate to address the issue. In discussions with the design consultant, it was agreed that the Town would pay for the items that would have been required if the outfall had been correctly labeled in the construction drawings and the consultant would pay for any additional items that were a result of having to go back to correct the issue.

Budget Impact:

The cost for Change Order No. 4 is \$122,820, of which \$61,750 is funded from the design consultant and the Town will fund the remaining \$61,070 from Account No. 750-6610-10-00-2014-ST. The construction cost including Change Order No. 4 is \$23,038,122.04, and the construction budget for the project is \$23,400,000.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the standard change order form as to form and legality.

Attached Documents:

1. Change Order No. 4
2. Location Map

Town Staff Recommendation:

Town Staff recommends that the Town Council approve Change Order No. 04 for CSP 2022-48-B to Mario Sinacola & Sons Excavating, Inc., related to construction services for the First Street (Coit Road – Custer) 4 Lane project; and authorizing the Town Manager to execute Change Order No. 4 for \$122,820.

Proposed Motion:

I move to approve Change Order No. 04 for CSP 2022-48-B to Mario Sinacola & Sons Excavating, Inc., related to construction services for the First Street (Coit Road – Custer) 4 Lane project; and authorizing the Town Manager to execute Change Order No. 4 for \$122,820.