

POLICE DEPARTMENT

To: Mayor and Town Council

From: Doug Kowalski, Chief of Police

Through: Mario Canizares, Town Manager

Re: Flock, Inc. Expansion

Town Council Meeting – September 24, 2024

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon authorizing the Town Manager to execute an agreement with Flock Inc. for the lease of additional equipment, cameras, software, and services for \$153,184.

Description of Agenda Item:

At the April 20 and June 11, 2024, Town Council Meetings, the Council approved the application submittals to the Motor Vehicle Crime Prevention Authority (MVCPA) for the FY24 and FY25 SB224 Catalytic Converter Grant programs. On July 16, 2024, the MVCPA awarded the Town of Prosper a total of \$169,766 in awards related to the FY24 and FY25 SB224 Catalytic Converter Grant program, and both awards were accepted on August 13, 2024. In conjunction with the MVCPA grant application and Town Council approval of the FY25 Proposed budget on September 10, 2024, staff is seeking authorization to initiate a 60-day trial period for the lease of:

- Town-owned camera integrations to Flock Real-Time Crime Center platform: \$3,284
- (2) Camera Trailer: \$41.000
- (16) Additional ALPRs: \$48,000 recurring + \$10,400 implementation: \$58,400
- Flock911: \$20,000
- Traffic Safety Analytics for additional ALPR cameras: \$8,000
- (6) Flock Condors PTZ: \$18,000 recurring + \$4,500: \$22,500

Initiating the trial at this time will allow staff to begin the necessary permitting and integration process for the leased items and will secure priority installation with the vendor. Following the 60-day opt-out period, the contract will go into effect.

Budget Impact:

The 60-day trial is at no cost. \$153,184 is allocated in the FY25 Lease Payments account and will be supplemental equipment to the current leased items from Flock Inc.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Flock Safety Trial Order Form

Town Staff Recommendation:

Town Staff recommends the Town Council authorize the Town Manager to execute an agreement with Flock Inc. for the lease of additional equipment, cameras, software, and services for \$153,184.

Proposed Motion:

I move to approve authorizing the Town Manager to execute an agreement with Flock Inc. for the lease of additional equipment, cameras, software, and services for \$153,184.