

PUBLIC WORKS

To: Mayor and Town Council

From: Carrie Jones, Director of Public Works

Through: Mario Canizares, Town Manager

Chuck Ewings, Assistant Town Manager

Re: Award of Concrete Repair and Replacement Contract

Town Council Meeting - September 24, 2024

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon awarding Bid No. 2024-26-A to Wopac Construction, Inc. as the primary vendor, and Cam-Crete Contracting, Inc., as the secondary vendor, at the unit prices bid, to establish an annual contract for Miscellaneous Concrete Replacement Services; and authorizing the Town Manager to execute the same.

Description of Agenda Item:

The Public Works Department identifies repairs to concrete streets, alleys and sidewalks on a regular basis for ongoing maintenance. To repair multiple locations in a timely manner, an annual concrete replacement contract will provide staff a vendor to perform the repairs. The Town developed specifications and solicited bids to establish an estimated amount of \$600,000 in concrete repairs throughout Fiscal Year 2025.

On August 29, 2024, staff opened 9 bids for Bid No. 2024-26-A, Miscellaneous Concrete Replacement Services. Based on unit prices bid, Wopac Construction is the apparent low bidder and Cam-Crete Construction is the apparent second bidder.

After completion of reference checks, staff recommends award to Wopac Construction as the primary vendor and Cam-Crete Construction as the secondary vendor. Wopac received highly rated reviews and has completed several years' worth of concrete repairs for the Town. The initial term of the contract will be one year, with four optional one-year renewal periods.

Budget Impact:

The Town will only pay for actual installed quantities. Staff estimated expenditure for these services in FY2025 at \$600,000. Based on the unit price bids, the estimated expenditures is \$473,400.00 with Wopac Construction and \$508,500.00 with Cam-Crete Contracting, Inc. This funding for this contract will be out of 100-5480-50-01 – Contracted Services. Subsequent annual expenditures will be subject to appropriations in future fiscal years.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

- 1. Bid Tabulation
- 2. Contract for Services

Town Staff Recommendation:

Town Staff recommends to award Bid No. 2024-26-A to Wopac Construction, Inc. as the primary vendor, and Cam-Crete Contracting, Inc., as the secondary vendor, at the unit prices bid, to establish an annual contract for Miscellaneous Concrete Replacement Services not to exceed a total expenditure of \$600,000.00; and authorizing the Town Manager to execute the same.

Proposed Motion:

I move to award Bid No. 2024-26-A to Wopac Construction, Inc. as the primary vendor, and Cam-Crete Contracting, Inc., as the secondary vendor, at the unit prices bid, to establish an annual contract for Miscellaneous Concrete Replacement Services not to exceed a total expenditure of \$600,000.00; and authorizing the Town Manager to execute the same.